

20. PROJECT FUNDS 1998/99

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Officer responsible Community Advocate	Author Barbara Ford
Corporate Plan Output: Public Accountability 3.1.text.27	

UNDER EXPENDITURE – PROJECT FUNDS

The purpose of this report is to provide the opportunity to re-allocate unspent Project Funds.

The following sets out expected under-expenditures at 30 June 1999:

<i>Project</i>	<i>1998/99 (\$)</i>	<i>Balance 30/4/99</i>
Recreation Projects	5,000.00	3,036.00
Community Events	12,000.00	4,113.00
Youth Projects	10,000.00	5,026.00
Community Service Fund	25,000.00	9,784.00
Clash of the Schools	2,750.00	2,750.00

TOTAL \$24,709.00

Recommendation: That any balance unexpended at 30 June 1998 be transferred to the Community Development Fund for distribution through the Shirley/Papanui Funding Committee.

Chairperson’s Recommendation: That the officer’s recommendation be adopted.