

**9. PIONEER SPORTS STADIUM (Pool, Stadium Additions and Alterations, Creche):
MONTHLY REPORT**

RR 10073

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Pioneer Sports Stadium Project.

REPORT PERIOD ENDING 31 MAY 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)/PROGRAMME

The building was officially handed over by the contractor as programmed on Monday 31 May 1999. The signage tower to Lyttelton Street should be installed before the opening date.

All mechanical plant damaged by the pipe burst on 3/4 May has been repaired or replaced. Some minor paint repairs are still to be completed. All repair/replacement costs will be covered by insurance.

The mains water pressure in the PVC pipe which burst was within the design and pipework parameters and the cause of the pipe burst has yet to be determined.

As a precautionary risk management measure the PVC pipework has been replaced with galvanised steel pipework at a cost of approximately \$11,000.

The preview for Council staff and the public will take place on Sunday 6 June and the official opening will take place on 8 June. The pools will open to the public on 9 June.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

COST CONTROL

Report Period as at 31 May 1999

Variation Orders

Total VOs issued to date	207
VOs issued during reporting period	7
Value of VOs in this period	\$34,154

Variation Price Requests

Total VPRs issued to date	321
VPRs issued during reporting period	37
Value of VPRs in this period	(\$3,990)

Contract Summary

Budget Provision	\$8,191,182
Forecast Total Cost including VOs and VPRs	\$8,091,575
Total Contingency (Building & Project) as at 31 May 1999 is	\$99,607

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.