

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Centennial Pool Project.

REPORT PERIOD ENDING 31 MAY 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)/PROGRAMME

The official opening for the Centennial Leisure Centre Park took place on 25 May.

The pools and fitness centre are being well attended and the mechanical plant and equipment are working well.

Minor maintenance/remedial work is being carried out at times to suit the pool operation.

Because of the height of the trees to the Armagh Street frontage, the Environmental Policy & Planning Unit no longer requires a frame/signage tower to be installed to this frontage. The Leisure Unit has also advised that it does not require the signage tower because the Leisure Centre's location is well-known and the building is clearly visible from both Armagh Street and Oxford Terrace.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

COST CONTROL

Report Period as at 31 May 1999

Variation Orders

Total VOs issued to date	42
VOs issued during reporting period	2
Value of VOs in this period	\$2,337

Variation Price Requests

Total VPRs issued to date	232
VPRs issued during reporting period	84
Value of VPRs in this period	\$58,184

Contract Summary

Budget Provision	\$6,587,095
Forecast Total Cost including VOs and VPRs	\$6,465,883
Total Contingency (Building & Project) as at 31 May 1999 is	\$121,212

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.