

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 15 May 1999.

Overview

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. In general terms the programme is progressing satisfactorily with scheduled completion times likely to be met with the majority of projects.

Exception Reports

Set out below is an update on projects that are anticipated to be delayed or deferred.

Project	Comment	Recommended action
Washington Reserve Skateboard Facility	Further work on this project has been delayed due to planning and consent issues.	Carry forward the balance of unspent funds to 1999/2000.
Botanic Gardens – Lighting of Rolleston Avenue frontage	This project is partly funded from a Y2K grant. A workshop has been held and public consultation taking place. However, if approved, work will not proceed until later in the year.	Carry forward funds to 1999/2000.

Recommendation: That the information be received.

Chairman's Recommendation: That the information be received.