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The purpose of this report is to request the Board allocate \$30,000 over the 1999/00 and 2000/01 financial years to Addington Primary School for a school/community hall.

BACKGROUND

In 1998 an Addington Needs Analysis was completed recommending “*That the Spreydon Heathcote Community Board give support in principle to financially assisting in the establishment of a school/community hall at Addington Primary School*” (Parrett J; Addington Needs Analysis; pg iii).

At the April 1998 Board meeting this recommendation was endorsed by the Board, recognising that a community/school hall would have the potential to increase meeting a multitude of needs expressed, for example formalised youth recreation needs, after school programme facility needs, resulting in an increased community focus. It was further decided that Carole Anderton would represent the Community Board in relation to the establishment of a school/community hall.

Addington School is a decile two School, and as such, has to accumulate 30% of the total cost of any major capital works before applying to the Ministry of Education for the balance of the cost. The total cost of the proposed school/community hall is \$400,000 meaning the School requires \$120,000 before applying to the Ministry of Education for the balance of \$280,000. Currently the School has fundraised a total of \$20,000.

Council Contribution

The Draft City Council Plan has included the provision of a total of \$70,000 over the 1999/00 and 2000/01 financial years under Grants to Community Organisations to Addington School Board of Trustees for the purposes of a school/community hall. The Draft City Plan is signed off on the 23 July.

A further \$30,000 is required before the Board of Trustees can make their application to the Ministry of Education. Given the difficulty of fundraising in a decile two school, the Board of Trustees request that the Spreydon-Heathcote Community Board consider allocating \$30,000 to meet the shortfall. Officers recommend the allocation of \$10,000 from the 99/00 Community Project and Development Fund (leaving a nil balance) and \$20,000 from 2000/01 Project Funds.

PROPOSED BUDGET

Addington Primary School	\$20,000
Christchurch City Council	\$70,000
Spreydon Heathcote Community Board	\$30,000
Ministry of Education	\$280,000
Total	\$400,000

Anthony Smith, the Acting Chairperson of the Board of Trustees, will be in attendance to address any questions the Community Board may have.

Recommendation: That the Board allocate \$10,000 from the 1999/00 Community Development and Project Fund (leaving a nil balance) and set aside \$20,000 from the 2000/01 Project Fund for the Addington School Community Hall, on the provision that \$70,000 over the next two financial years is allocated by the Council at its meeting to be held on 23 July 1999.

Chairman's

Recommendation: That the Board adopt the recommendation, subject to:

1. The Board being satisfied that the design of the hall is suitable for identified un-met community needs.
2. The Board being satisfied with the availability of the hall and proposed terms of use for community groups etc, including charges.
3. Addington Primary School reporting to the Board for an initial period regarding the level of community use of the hall.