

7. PIONEER SPORTS STADIUM (Pool, Stadium Additions and Alterations, Creche) MONTHLY REPORT

RR 9249

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Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Pioneer Sports Stadium Project.

REPORT PERIOD ENDING 31 JANUARY 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)

Services and finishes to the Pool Hall's ceilings (apart from the acoustic baffle system) have been completed and the scaffolding has been removed.

The leisure pool concrete work and insulated roof/ceiling panels to the Pool Hall are complete.

Tiling is almost complete to the training pool.

Installation of the lift has commenced.

A non-notified Resource Consent for the enhanced siteworks design has been approved by an independent Commissioner.

Because of the very favourable rates received as part of the original tender, a price for the revised siteworks was negotiated with the main contractor, Mainzeal Property and Construction Ltd. Since there was limited irrigation and landscaping in the original contract, this work was competitively tendered to three subcontractors. The negotiated price for the revised siteworks was approximately \$33,000 under the available budget.

Construction of the siteworks has commenced.

OUTSTANDING ISSUES

An enhanced interior design proposal was approved by Council at its 10 December 1998 meeting.

This approval provided that any saving on the siteworks could be used to fund the 28 proposed photo panels (estimated cost \$32,000).

It is strongly recommended that a decision on the photo panels be deferred until the final cost of the project, including any contractor's claims, is more certain. (In the interim, the saving on the siteworks has been transferred to the Project contingency).

The panels are located at the sides of the pools and can be installed with only minor disruption to the operation of the pools. Electrical power for the uplighters to the photo panels has already been instructed.

Discussions are proceeding with the operator who expressed an interest in running a cafeteria in the foyer of the building, and it appears that it is likely to proceed.

Negotiations are also taking place with the three physiotherapists who expressed an interest in running the physio facilities, and a decision is likely in the next week.

APPROVALS REQUIRED

No approvals are being sought at this meeting, apart from deferring the installation of the photo panels.

PROGRAMME

Work is currently on programme.

COST CONTROL

Report Period as at 31 January 1999

Variation Orders

Total VOs issued to date	103
VOs issued during reporting period	33
Value of VOs in this period	\$439,106

Variation Price Requests

Total VPRs issued to date	198
VPRs issued during reporting period	52
Value of VPRs in this period	(\$44,862)

Contract Summary

Budget Provision	\$8,191,182
Forecast Total Cost including VOs and VPRs	\$7,996,870
Total Contingency (Building & Project) as at 31 January 1999 is	\$194,312

The monthly financial report is attached.

Recommendation: That the installation of the proposed photo panels be deferred until the final cost of the project is more certain.

Chairman's

Recommendation: That the foregoing recommendation be adopted.