

9. CENTENNIAL POOL REDEVELOPMENT MONTHLY REPORT

RR 9248

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Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Centennial Pool Redevelopment Project.

REPORTING PERIOD ENDING 31 JANUARY 1999

GENERAL (Progress)

BUILDING

PROJECT PHASE: CONSTRUCTION

Tiling to the training pool and swirl pool is almost completed.

Concrete work to the leisure pool is complete and tiling has commenced.

Insulated roof and wall panels are complete apart from a few minor flashings.

The suspended ceiling over the leisure pool has been completed and the scaffolding has been removed.

ELSIE LOCKE PARK/CARPARK

Construction of the carpark and park is progressing well, with good co-operation between the contractors for this work and for the pool project.

A meeting is planned next week for the sub-committee considering a water feature for the park. Because of the consultation required with children and design time following that consultation, the water feature will be installed after the pool opens. Provision is being made for water, power and drainage connections.

OUTSTANDING ISSUES

Discussions have taken place with the operator who expressed an interest in running a cafeteria, but it does not appear that the cafeteria will proceed. Vending machines, tables and chairs will be provided.

APPROVALS REQUIRED

No approvals are being sought at this meeting.

PROGRAMME

Work is currently on programme.

COST CONTROL

Report Period as at 31 January 1999

Variation Orders

Total VOs issued to date	13
VOs issued during reporting period	5
Value of VOs in this period	\$14,458

Variation Price Requests

Total VPRs issued to date	89
VPRs issued during reporting period	28
Value of VPRs in this period	\$10,893

Building Contract Summary

Main Building Budget Provision	\$6,587,095
Forecast Total Cost including VOs and VPRs	\$6,433,066
Total Contingency (Building & Project) as at 31 January 1999 is	\$154,029

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.