

<b>Officer responsible</b> Community Advocate	<b>Author</b> Ruth Evans, Community Development Officer
Corporate Plan Output: 6.4. Text 6.	

The purpose of this report is to update Board members on the activities of this project and to request \$6,000 towards further costs of the three programmes operating in the Hagley/Ferrymead area.

#### **BACKGROUND:**

Some Board members may recall allocating 4,000 of the 97/98 project funding to Te Roopu Tamahine to support the two programmes being offered at Phillipstown and Linwood. Te Roopu Tamahine After School Programme has now expanded its activities to two more schools in Hagley/Ferrymead – North Linwood and Bamford.

#### **TE ROOPU TAMAHINE**

This organisation which comes under the umbrella of Girl Guides operates an after school programme for girls aged between five and ten years old in targeted under resourced communities. With the help of school teachers and principals girls who are socially disadvantaged because of their home situation eg parents with drug and alcohol problems, significant adult in prison etc. are learning life skills in a safe and encouraging environment. Training and supervision for these programmes is provided by the Girl Guides and Oscar and funding is sourced by a variety of funding providers and community stakeholders.

#### **COUNCIL SUPPORT**

Burwood/Pegasus and Shirley/Papanui continue to support the programmes operating in their areas. The Children's Advocate strongly supports Te Roopu Tamahine. The programme also fits the Community Development and Social Wellbeing policy outcomes.

#### **BUDGET:**

##### ***Expenditure (Draft budget for year to 31.12.99)***

Activities and Food		4,800
Equipment		720
Outings		2,400
First Aid Supplies		60
Special Holiday Activity		<u>1,800</u>
Staffing	Salaries	25,212
	Co-ordination	3,375
	Training Courses for volunteers	<u>1,000</u>
Travel	Staff	1,750
	Volunteers	<u>2,880</u>
Other Costs	Stationery, Printing, Postage etc	1,350
	Fundraising	200
	Publicity/promotion	<u>500</u>
	<b>Total Expenditure</b>	<b>\$46,047</b>

**NB** This budget covers six programmes city wide. Te Roopu Tamahine is requesting \$6,000 ie \$2,000 for each of the three existing clubs in Hagley/Ferrymead. The fourth is being funded from an alternate source.

**SUMMARY:**

The demand for these programmes is increasing. A further programme at Bamford Primary School has started this year bringing the number of schools operating programmes in Hagley/Ferrymead to four.

One programme volunteer states: “If we can help make better people of our children, then hopefully they are going to have a better future”, he says. “A lot of them come from unfortunate families. Kids do suffer. If we can put a brighter spot in their lives we’re all the better for it”.

- Recommendation:**
1. That the Hagley/Ferrymead Community Board give consideration to allocating \$6,000 of its 1998/99 discretionary funds to support the operation of Te Roopu Tamahine at Linwood, Phillipstown and Linwood North schools.
  2. That the Hagley/Ferrymead Community Board give consideration to allocating \$8,000 from its 1999/2000 project funds to ensure ongoing programmes in year 2000.

**Chairman’s  
Recommendation:** For discussion