

24. **HAGLEY/FERRYMEAD COMMUNITY BOARD**
CAPITAL WORKS PROPOSALS: BUSINESS UNIT RESPONSE

RR 11174

Officer responsible Community Advocate	Author Alan Dunlop
Corporate Plan Output: Board Project Funding	

The purpose of this report is to allow the Community Board to give consideration to the Council Business Units responses to its Capital Works proposals.

The following schedules are the responses from the various Council Business Units to your new Capital Works proposals.

The Board should identify any area of disagreement with the way the Business Units have prioritised your project proposals.

The Board can take the following actions:

- Agree with the comments and proposed actions
- The Board could give consideration to substitution of a proposed work with one that already is on the forward programme. (*This can only be done with like activities ie Parks for Parks and then Playground for Playground*)

To achieve any substitutions members should familiarise yourselves with your copy of the Hagley/Ferrymead Community Plan. This plan has the capital works programme for the next four years. Any alterations should not alter the bottom line total within that activity year by year. Please bring to the Board meeting.

The Chairman and the Community Advocate will then discuss with Business Unit Managers and staff any areas of disagreement identified and substitutions recommended. This is scheduled to happen prior to Christmas.

Recommendation: For discussion.

Chairman's Recommendation: For discussion.