

Officer responsible Community Advocate, Beckenham	Writer Nick Chapman, Community Advocate
Corporate Plan Output: Annual Plan Process	

The purpose of this report is to advise the Board of the 1999/2000 Annual Plan process which is expected to be scheduled as follows:

August 1999

It is proposed to hold a Community Forum at which residents groups and other stakeholders can contribute their ideas for project proposals and express their views and wishes for the future development of their community. This can be used to gauge priorities and develop proposals for input into the Planning Statement referred to below.

In addition, letters will be sent to all residents, community and business groups seeking written proposals.

September 1999

A budget planning meeting is held at which the Board prepares a Planning Statement for input into the 1999/2000 Annual Plan process.

The Planning Statement which takes into account the views expressed at the Forum, written responses from residents and various community groups, members views, staff recommendations, Board's objectives and Council's policies may include:

- key issues for the Council to address
- substitution proposals for years 1 to 4 in the Capital Expenditure Plan
- project proposals

November 1999

Business units advise the Board on how project proposals have been dealt with.

Late November 1999/ early December 1999

Boards identify any disagreement with how project proposals have been dealt with by business units.

February/March 2000

Board allocates project funds having been advised of deletions or deferrals by Standing Committees and Strategy and Resources Annual Working Party.

It is proposed that the Community Forum take the format of facilitated workshops which will be held on a Monday evening (date and location to be advised) and the outcome be reported back to the Board for consideration in the formulation of its Policy Statement.

- Recommendation:**
1. That the information be received.
 2. That a Community Forum as proposed in this report be held on a date and at a venue to be advised.

Chairman's Recommendation: To consider the manner in which the Board consults the community in August 1999.