

**16. 1999 ANNUAL PLAN  
COMMUNITY BOARD SUBMISSION OUTCOMES**

RR 10342

<b>Officer responsible</b> Community Advocate	<b>Author</b> Roger Cave, Community Secretary
Corporate Plan Output: Riccarton/Wigram Community Board Vol 1, 3.1 text 6	

The purpose of this report is to advise members of the outcomes from the Board submission to the Draft 1999 Annual Plan.

The Board submission was put together through the Finance and Policy Committee and presented to the Council's Annual Plan Working Party on Monday 5 July.

At its meeting held on Friday 23 July 1999 the Council adopted the 1999 Annual Plan.

**1. PAPARUA SPORTS STADIUM FUND**

The Board endorsed the (26 April 1999) Council resolution that these funds, which have accumulated in a Special Fund Account, be ear-marked for the development of the proposed Templeton Community Centre.

The Council has reaffirmed its earlier resolution, but asked for a report to be brought to the relevant (Council) Committee on this project: this will be initiated through the Service Centre.

**2. UNDERGROUNDING OF SERVICES**

The Board had noted the proposal to increase the per annum kilometre work from 3km to 5km per annum. The Board sought a substantial (financial) increased allocation of at least ten million dollars into this activity.

The Council, in response, advised that a number of submissions were received seeking the allocation of increased resources for underground conversions. As the cables are not owned by the Council this work is an operational rather than a capital expense and therefore must be funded directly from rates. The cost of converting the remaining cables is in the order of forty million dollars. If the Council is to fund the bulk of the conversion programme then the work can only be undertaken very gradually unless the Council is minded to increase rates substantially.

The Council believes that a better approach would be to explore ways of requiring the owners of the lines to undertake the conversion work.

Accordingly, the Legal Services Manager is to report on a possible mechanism for requiring service authorities to place wires underground over a period of time; the report would also address options for safeguarding access rights for other providers of the same service.

In the meantime the Council will continue to fund a modest conversion programme.

**3. CLARENCE / RICCARTON / STRAVEN INTERSECTION**

The draft programme for this work showed property purchase in the years 1999/00 and 2001/02 with construction in 2001/02.

The Board sought the advancement of the construction into 1999/00 by way of a partial substitution of funds from the Blenheim Road Overbridge strengthening/cycle and pedestrian work.

The Council did not endorse our request.

**4. BLENHEIM ROAD OVERBRIDGE  
OVERBRIDGE WORK AND POSSIBLE ROAD REALIGNMENT**

As noted in paragraph 3, the Council did not utilise some of this allocation to hasten the construction of the Clarence/Riccarton/Straven intersection, but did remove the bridge strengthening portion of the allocation.

Funds were retained in 1999/00 for cycle and pedestrian works.

The proposed Blenheim Road realignment, being the new route through Lowe Street onto Moorhouse Avenue, has been promoted by the Board on previous occasions.

As the Works and Traffic Committee learnt at its 20 July 1999 meeting, this realignment project ranks at number two on the City Streets Unit capital works programme (and number one on its major discretionary project list). The (programming) progress of this work will be watched with interest.

**5. CAMPERVAN DUMP STATIONS**

The Board is pleased to see funding confirmed for 1999/00 construction of three sites (at Sabys Road, Foremans Road, and Belfast); a report is included elsewhere on today's order paper.

**6. KYLE PARK – NEW TOILETS**

With the redevelopment of Kyle Park to commence shortly, the Board sought an advancement of the new toilets from 2003/04. The Council has acknowledged our request but has not been brought forward.

**7. WESTLAKE PARK LIGHTING**

A new item, but considered very desirable, *may* be funded in 1999/00.

**8. WYCOLA PARK TOILET REPLACEMENT**

Programmed for 2003/04; some advancement was sought, but not changed.

**9. FERRIER PARK TOILETS**

Toilets had been identified during the discussions on this major redevelopment project, not programmed yet.

**10. OTHER DECISIONS OF INTEREST**

- The Council did not increase the amount of Board discretionary funds.
- City Services Committee is to report on the Sparks/Halswell/Kennedys Bush Roads intersection.
- The Council will fund the Suva Street (at Middleton Grange School) traffic treatment, thus freeing up \$25,000 of Board project funds back for reallocation.
- The Property Manager and Parks Manager are to report, by September, on low-cost options for the relocation of the Carrs Road kart track.
- That an indicative sum of \$60,000 be provided in 1999/2000 for stock effluent disposal facilities, and that the Waste Manager report to the City Services Committee on the provision of these facilities.
- That additional funding for after school programmes be considered as part of the review of the out-of-school care policy.
- City Services Committee to receive a report, by October 1999, on an evaluation of past traffic calming installations, and that consideration be given to designing “less aggressive” speed humps.
- City Streets Programme Changes
  - Matipo Street kerb and channel renewal moved out one year to 2000/01.
  - Halswell Junction Road street light upgrading, new item in 1999/00.
  - Lillian Street sealing work brought forward to 2001/02.
  - Murphys Road seal extension.

At the time of writing this report, full decisions in respect of capital works and other matters are not to hand. The above schedule does, however, address most of the Board’s submission items.

**Recommendation:** That the information be received.

**Chairperson’s**

**Recommendation:** Not seen by the Chairperson.