

**16. CHRISTCHURCH CITY COUNCIL PLAN – 2000 EDITION
- BOARD CONSULTATION**

RR 10381

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Corporate Plan Output: Fendalton/Waimairi Community Board Vol 1, 3.1, text 7	

The purpose of this report is to confirm the Board's programme of community consultation in respect of inputs to the Council's draft Plan for 2000.

Although the Council's formal timetable for the process has not as yet been prepared, it is likely that the programme will follow the sequence below:

September 1999	Community Boards prepare Planning Statements
November/December 1999	Business Units report back to Community Boards on the way their project proposals have been dealt with. Community Boards confirm their Planning Statements.
Early February 2000	Standing Committees meet to consider draft budgets and significant long term capital projections.
Late February 2000	Strategy and Resources Annual Plan Working Party meets to consider operating and capital budgets.
March 2000	Council meets to adopt CCC Draft Plan – 2000 Edition
May 2000	Submissions on Draft Plan close.
Mid June 2000	Hearings of submissions by Annual Plan Working Party
July 2000	Council meeting to consider and adopt the 2000 Plan.

The procedure adopted by the Board over recent years has been to host a 'Consultative Forum' at which local sector groups have attended and submitted ideas and aspirations for possible inclusion in the Council's budget programme.

The intention is to repeat this approach again for this year with a Forum being held in early August. The Finance and Planning Committee would then review the outcomes and prepare a draft Planning Statement for consideration by the Board on 31 August.

- Recommendations:**
1. That the action taken to arrange a Consultative Forum on Thursday 5 August 1999 at 7.00 pm be confirmed.
 2. That the Finance and Planning Committee consider the outcomes of the Consultative Forum at its scheduled meeting on 12 August and prepare a draft Planning Statement for reporting back to the 31 August 1999 Board meeting.

Chairman's

Recommendation: That the foregoing recommendations be adopted.