

**4. PIONEER SPORTS STADIUM (Pool, Stadium Additions and Alterations, Creche):
MONTHLY REPORT**

RR 9622

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Pioneer Sports Stadium Project.

REPORT PERIOD ENDING 31 MARCH 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)

The lap pool has been filled and commissioning of the pool mechanical plant has commenced.

The leisure pool wall tiling is complete and the floor tiling is well under way. The leisure pool is due to be filled on 10 April.

The acoustic baffles to the pool hall ceiling will be installed by mid-April.

The wave machine is programmed to be operating by 20 April.

Wall finishes are well under way and carpet laying will commence shortly.

The kerb and channel to the siteworks is nearing completion. The topcourse is being placed and shaped, and the paving areas are being prepared.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

PROGRAMME

The first areas of the building will be available for the architect's inspection on 12 April.

All mechanical work apart from the ozone control system will be commissioned by the end of April, and the siteworks will also be practically complete by this date.

The ozone control system will be completed by 7 May, and the final handover of the building is programmed for 10 May. The official opening will be held on 18 May.

COST CONTROL

Report period as at 31 March 1999

Variation Orders

Total VOs issued to date	155
Vos issued during reporting period	33
Value of Vos in this period	\$39,089

Variation Price Requests

Total VPRs issued to date	256
VPRs issued during reporting period	21
Value of VPRs in this period	(\$17,003)

Contract Summary

Budget Provision	\$8,191,182
Forecast Total Cost including VOs and VPRs	\$8,032,295
Total Contingency (Building & Project) as at 31 March 1999 is	\$158,887

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.