

**5. CENTENNIAL POOL REDEVELOPMENT:
MONTHLY REPORT**

RR 9623

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Centennial Pool Redevelopment Project.

REPORTING PERIOD ENDING 31 MARCH 1999

GENERAL (Progress)

PROJECT PHASE: CONSTRUCTION

BUILDING

Both pools have been filled and commissioning of the pool mechanical plant has commenced.

Construction of the sundeck and cycle stand area are under way.

Wall finishes are progressing well and the installation of floor coverings will commence shortly.

Work is continuing on tiling the pool surrounds.

ELSIE LOCKE PARK/CAR PARK

Construction of the park/car park is progressing well, with completion programmed to coincide with the pool completion date.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

PROGRAMME

Work is on programme with completion programmed for 21 April. The official opening will be held on 11 May.

COST CONTROL

Report period as at 31 March 1999.

Variation Orders

Total VOs issued to date	28
VOs issued during reporting period	6
Value of Vos in this period	(\$4,665)

Variation Price Requests

Total VPRs issued to date	119
VPRs issued during reporting period	21
Value of VPRs in this period	(\$4,720)

Building Contract Summary

Main Building Budget Provision	\$6,587,095
Forecast Total Cost including VOs and VPRs	\$6,425,689
Total Contingency (Building & Project) as at 31 March 1999 is	\$161,406

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.