

**9. CENTENNIAL POOL REDEVELOPMENT
MONTHLY REPORT**

RR 8894

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Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.61	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Centennial Pool Redevelopment Project.

REPORTING PERIOD ENDING 26 NOVEMBER 1998

GENERAL (Progress)

BUILDING

PROJECT PHASE: CONSTRUCTION

The leisure pool slabs are approximately 75% complete and are programmed to be complete next week. Construction of the walls are approximately 30% complete and will be complete before Christmas.

Construction of the swirl pool walls and entry foyer floor slabs are progressing well.

Roof parapet framing is almost complete and exterior/interior wall framing has commenced.

The insulated roof and wall panels should be complete before Christmas. The first section of the pool hall suspended ceiling (over the training pool) has been completed and the scaffolding is now being erected over the leisure pool to allow ceilings to commence over this area.

Tiling is underway on the changing room walls.

Members of the Projects and Property Committee visited the site on Monday 23 November 1998.

OXFORD TERRACE

Redevelopment of Oxford Terrace between Manchester and Madras Streets is almost complete, apart from tree planting (which will be carried out in Autumn) and footpath sealing at the pool which is being deferred until the park/car park are completed.

ELSIE LOCKE PARK/CAR PARK

Construction is due to commence on Monday 30 November 1998.

OUTSTANDING ISSUES

Discussions are currently proceeding with one operator who has expressed an interest in running the cafeteria.

APPROVALS REQUIRED

No approvals are being sought at this meeting.

PROGRAMME

Work is currently on programme.

COST CONTROL

Report period as at 26 November 1998

Variation Orders

Total VOs issued to date	8
VOs issued during reporting period	7
Value of VOs in this period	\$8,380

Variation Price Requests

Total VPRs issued to date	61
VPRs issued during reporting period	29
Value of VPRs in this period	\$2,769

Building Contract Summary

Main Building Budget Provision	\$6,637,095
Forecast Total Cost including VOs and VPRs	\$6,407,715
Total Contingency (Building and Project) as at 26 November 1998 is	\$229,380

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.