7. CATHEDRAL SQUARE REDEVELOPMENT MONTHLY REPORT

Officer responsible	Author
Major Projects Co-ordinator	Andrew Robinson
Corporate Plan Output: Corporate Plan, Volume 3 Capital Output 9.5.61	

The purpose of this report is to update the Projects and Property Committee on progress on the Cathedral Square Redevelopment project.

REPORT PERIOD ENDING: 20 NOVEMBER 1998

1. **GENERAL**

1.1 Stages 1,2,3

The paved area in Stage 2 is substantially complete. The contractor is still required to seal the pedestrian paving and attend to any minor defects or remedial works. Street furniture such as lighting bases, rubbish bins and seats around the planter boxes is yet to be completed.

The paving in Stage 3 is progressing with the road now opened and the paving against surrounding buildings advancing.

1.2 Stage 4

Tenders have been called for the construction of the Stage 4 works and close on 25 November 1998. A tender evaluation and recommendation report is the subject of a separate report to this Committee.

Resource consents have been granted for the Stage 4 groundworks and the lighting in Stages 1 - 4. The area around Four Ships Court still requires a resource consent and will be sought following the necessary consultation by Environmental Policy and Planning Unit with affected stakeholders. The tender documents mark The Four Ships Court area as ' subject to resource consent.'

1.3 Work in the Planning Stages

In September 1998 the Council requested that staff prepare briefs for approval for such items as Four Ships Court plaques, lighting, children's features, markets and stalls, street furniture, the police kiosk and passenger transport related issues etc. These items of work are addressed in separate reports to the Environment Committee and City Services Committee and will be presented to the December Council.

2. OUTSTANDING ISSUES

- Stage 4 construction works and lighting tenders
- Four Ships Court resource consent

3. APPROVALS SOUGHT

No approvals sought.

4. **PROGRAMME**

The current contract completion date for Stages 1,2,3 is 12 December 1998. It is expected the paving will be substantially completed by this time, but the contractor will still be present completing some items of street furniture and carrying out minor remedial works.

Stage 4 contract works are programmed for commencement on 1 March 1999 and due for completion in October 1999.

5. COST CONTROL

In September 1998, the Council approved a revised project budget for the contract works of \$8,614,485, which included a total contingency of \$550,000.

The total contingency is \$534,438 as at 17 November 1998. The small movement is attributed to adjustments to granite quantities for Stage 4 and contract variations in Stages 1,2 and 3.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.