Submission on draft Long term Council Community Plan (LTCCP) 2009-19

Tick one:	
\square I do NOT wish to discuss my sub	omission at the hearing, and ask that this written submission be considered.
\square I wish to discuss the main point May 2009.	s in my written submission at the hearings to be held between Monday 11 May 2009 and Monday 18
Are you completing this submis	ssion:
\square For yourself	
\square On behalf of a group or organisa	ation
If you are representing a group The City.	o or organisation, how many people do you represent?
Your name:	Tony Marryatt
Organisation name (if applicable):	Christchurch City Council
Organisation role (if applicable):	Local authority
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	Christchurch Mail Centre
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1 April 2009

Date:

What do you want the Council to consider? What specific action do you think the Council should take? Why should this be done?

Following publication of the draft LTCCP 2009-19, Council staff have completed a review of the equivalences used in the draft Development Contributions Policy (DCP) 2009-19. Equivalences are used to convert the demand for Council services arising from nonresidential development to the household unit equivalents (HUEs) used as the basis for levying development contribution charges.

Equivalences in the draft DCP 2009-19 can now be updated to reflect the changing patterns of land use in non-residential zones and to replace the national benchmarks previously used for water, wastewater and transport with the actual Christchurch demand figures.

In the draft DCP 2009-19, Council staff had advised of their intention to update the equivalences via a staff submission during the LTCCP submission period. It is therefore recommended that the Council replaces and adopts four updated tables in the draft DCP 2009-19 as follows:

• Table 3.2.1b Land use equivalents on page 179.

Table 2.2.1b Land use a midual ante										
Table 3.2.1b Land use equivalents Land use classification	Measure	Reserves	Water supply	Wastewater collection	Wastewater treatment and disposal	Waterways and land drainage	Transport- related	Leisure facilities	Libraries	Cemeteries
Retirement villages Retirement villages Commercial premises/offices Shopping centres >10,000m² Shopping centres <10,000m² Supermarkets Service stations with retail facilities Markets Bulk goods/home improvement stores Drive in fast food restaurants Restaurants Manufacturing industries Warehouses/storage Accommodation in Central City & Central City Edge Zones Accommodation not in Central City & Central City Edge Zones	Per residential unit m² ISA m² GFA Unit	0.2500	0.5000	0.5000	0.5000	0.0075	0.2500 0.3000 0.0042 0.0043 0.0149 0.0151 0.0273 0.0278 0.0184 0.0184 0.0350 0.0356 0.0010 0.0097 0.0098 0.0237 0.0241 0.0152 0.0155 0.0044 0.0013 0.0001	0.5000	0.5000	
All land uses All land uses	m² ISA Lot	1.0000 (subdivision only)				0.00375 <u>0.0038</u>				
Business 1 Business 2 & 2P Business 3 & 3B Business 4, 4P & 4T Business 5 Business 6 Business 7 Business Retail Park	m ² GFA m ² GFA m ² GFA m ² GFA m ² GFA m ² GFA m ² GFA	,	0.0035 0.0037 0.0035 0.0040 0.0031 0.0036 0.0050 0.0037 0.0041 0.0038 0.0033 0.0044 0.0050 0.0037 0.0035 0.0038	0.0039 0.0046 0.0040 0.0050 0.0035 0.0045 0.0057 0.0047 0.0046 0.0047 0.0057 0.0055 0.0057 0.0047 0.0039 0.0048	0.0039 0.0046 0.0040 0.0050 0.0035 0.0045 0.0057 0.0047 0.0046 0.0047 0.0057 0.0055 0.0057 0.0047 0.0039 0.0048		0.0138 0.0140 0.0214 0.0214 0.0041 0.0042 0.0051 0.0052 0.0028 0.0014 0.0052 0.0148 0.0150	0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028	0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028 0.0028	

Central City & Central City Edge	m ² GFA		0.0032 0.0036	0.0036 0.0045	0.0036 0.0045		0.0065 0.0066	0.0028	0.0028	
Special Purpose (Airport)	m ² GFA		0.0050 <u>0.0039</u>	0.0057 <u>0.0048</u>	0.0057 <u>0.0048</u>		<u>Special</u>	0.0028	0.0028	
							<u>assessment</u>			
Special Purpose (Awatea)	m ² GFA		0.0050-0.0037	0.0057 <u>0.0047</u>	0.0057 <u>0.0047</u>	0.0038	0.0052	0.0028	0.0028	
Special Purpose (Hospital)	m ² GFA		0.0035	0.0044 0.0044	0.0040 <u>0.0044</u>		Special	0.0028	0.0028	
							<u>assessment</u>			
Other non-residential	m ² GFA		0.0035 <u>0.0038</u>	0.0040 <u>0.0047</u>	0.0040 <u>0.0047</u>		<u>Special</u>	0.0028	0.0028	
							<u>assessment</u>			
All impervious surfaces	m² ISA					0.0038				
Household (residential)	Per residential unit	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Holiday home (residential)	Per residential unit	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	

• Table 5.2 Land use HUE equivalents on page 198.

Table 5.2 Land use HUE equivalents										
Land-use/zone classification	Measure	Reserves	Water supply	Wastewater	Wastewater	Waterways and	Transport-	Leisure	Libraries	Cemeteries
				collection	treatment and	land drainage	related	facilities		
					disposal					
Business 1	m ² GFA		0.0035 <u>0.0037</u>	0.0039 <u>0.0046</u>	0.0039 <u>0.0046</u>		0.0138 <u>0.0140</u>	0.0028	0.0028	
Business 2 & 2P	m ² GFA		0.0035 <u>0.0040</u>	0.0040 <u>0.0050</u>	0.0040 <u>0.0050</u>		0.0211 <u>0.0214</u>	0.0028	0.0028	
Business 3 & 3B	m ² GFA		0.0031 <u>0.0036</u>	0.0035 <u>0.0045</u>	0.0035 <u>0.0045</u>		0.0041 <u>0.0042</u>	0.0028	0.0028	
Business 4, 4P & 4T	m ² GFA		0.0050 <u>0.0037</u>	0.0057 <u>0.0047</u>	0.0057 <u>0.0047</u>		0.0051 <u>0.0052</u>	0.0028	0.0028	
Business 5	m ² GFA		0.0041 <u>0.0038</u>	0.0046 <u>0.0047</u>	0.0046 <u>0.0047</u>		0.0028	0.0028	0.0028	
Business 6	m ² GFA		0.0033 <u>0.0044</u>	0.0037 <u>0.0055</u>	0.0037 <u>0.0055</u>		0.0014	0.0028	0.0028	
Business 7	m ² GFA		0.0050 <u>0.0037</u>	0.0057 <u>0.0047</u>	0.0057 <u>0.0047</u>		<u>0.0052</u>	0.0028	0.0028	
Business Retail Park	m ² GFA		0.0035 <u>0.0038</u>	0.0039 <u>0.0048</u>	0.0039 <u>0.0048</u>		0.0148 <u>0.0150</u>	0.0028	0.0028	
Central City & Central City Edge	m ² GFA		0.0032 <u>0.0036</u>	0.0036 <u>0.0045</u>	0.0036 <u>0.0045</u>		0.0065 <u>0.0066</u>	0.0028	0.0028	
Special Purpose (Airport)	m ² GFA		0.0050 <u>0.0039</u>	0.0057 <u>0.0048</u>	0.0057 <u>0.0048</u>		<u>Special</u>	0.0028	0.0028	
							<u>assessment</u>			
Special Purpose (Awatea)	m ² GFA		0.0050 <u>0.0037</u>	0.0057 <u>0.0047</u>	0.0057 - <u>0.0047</u>	<u>0.0038</u>	<u>0.0052</u>	0.0028	0.0028	
Special Purpose (Hospital)	m ² GFA		0.0035	0.0040 <u>0.0044</u>	0.0040 <u>0.0044</u>		<u>Special</u>	0.0028	0.0028	
							<u>assessment</u>			
Other non-residential zones	m ² GFA		0.0035 <u>0.0038</u>	0.0040 <u>0.0047</u>	0.0040 <u>0.0047</u>		<u>Special</u>	0.0028	0.0028	
							<u>assessment</u>			
All impervious surfaces	m² ISA					0.0038				
Household (residential)	Per residential	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
	unit									
Holiday home (residential)	Per residential	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
	unit									
Retirement villages	Per residential	0.2500	0.5000	0.5000	0.5000	0.0075	0.2500 <u>0.3000</u>	0.5000	0.5000	
	unit									
All zones	m² ISA					0.00375 <u>0.0038</u>				

• The water supply table on page 210.

Water supply								
Usage				2	48 238 L/p/day	(1)		
Occupancy					2.6 <u>2.4</u> p/HH	(2)		
Average daily fl	ow per			3 <u>571</u> L/HH/day	(3)			
household								
Background sta	ndards (4)	Floor area pe	er person (m²/p)	Use per p	Use per floor			
						area		
						(L/day/m ²)		
Commercial			40		80	2.00		
Retail			35		80	2.29		
Industrial (light/o			40		80	2.00		
Industrial (heav	<u>y/noxious)</u>		40		130	3.25		
Warehouse			40		80	2.00		
Education			12.5		25	2.00		
Usage per m ²	Commercia	I	Retail	Industrial	Industrial	Warehouse		
				(light/dry)	(heavy/			
					noxious)			
L/day/m ²	2.00		2.29	2.00	3.25	2.00		
Zone (5)	Commercial	Retail	Industrial	Industrial	Warehouse	Total		
			(light/dry)	(heavy/				
				<u>noxious)</u>				
Business 1	20% <u>58%</u>	80% <u>42%</u>	0%	0%	0%	100%		
Business 2 &	5% <u>7%</u>	95% <u>92%</u>	0% <u>1%</u>	0%	0%	100%		
2P								
Business 3 &	5% <u>15%</u>	0% <u>11%</u>	25% <u>16%</u>	0%	70% <u>58%</u>	100%		
3B								
Business 4,	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	100%		
4P & 4T								
Business 5	0% <u>1%</u>	0% <u>8%</u>	0% <u>23%</u>	50% <u>10%</u>	50% <u>58%</u>	100%		
Business 6	0% <u>3%</u>	0% <u>20%</u>	0% <u>32%</u>	10% <u>37%</u>	90% <u>8%</u>	100%		
Business 7	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	0% <u>100%</u>		
Business	20% <u>33%</u>	80% <u>63%</u>	0% <u>3%</u>	0%	0%	100%		
Retail Park								
Central City &	70% <u>84%</u>	30% <u>15%</u>	0%	0%	0%	100%		
Central City								
Edge								
Special	0% 49%	0% <u>9%</u>	0% <u>28%</u>	100% <u>14%</u>	0%	100%		
Purpose								
(Airport)								
Special	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	100%		
Purpose								
(Awatea)								

Special Purpose (Hospital)	5% <u>99%</u>	95% <u>0%</u>	0%	0%	0%	100%
Other non- residential	5% 0%	95% 54%	0% 22%	0%	0% 24%	100%
Business	L/day/i	m ² (floor area	Household equ	ivalents per		m ² /HH (8)
type/zone		measure) (6)	m ²	(HH/m ²) (7)		
Business 1		2.23 2.12	0.0	0.0037		289 <u>269</u>
Business 2 & 2P		2.27 <u>2.26</u>	0.0)035 <u>0.0040</u>		284- 252
Business 3 &3B		2.00 <u>2.03</u>	0.0	0.0036		322 <u>281</u>
Business 4, 4P & 4T		3.25 <u>2.13</u>	0.0	0.0037		198 <u>268</u>
Business 5		2.63 2.14	0.0	041 0.0038		246 <u>266</u>
Business 6		2.13 2.52	0.0	0.0044		303 226
Business 7		3.25 2.13		0.0037		198 268
Business		2.23 2.18		0.0038		289 262
Retail Park						
Central City & Central City Edge		2.09 <u>2.04</u>	0.0	032 <u>0.0036</u>		309 <u>279</u>
Special Purpose (Airport)		3.25 <u>2.21</u>	0.0	0.0039 0.0039		198 - <u>259</u>
Special Purpose (Awatea)		3.25 <u>2.13</u>	0.0	0.0037 0.0037		198 <u>268</u>
Special Purpose		2.27 <u>2.00</u>		0.0035		28 4 <u>285</u>
(Hospital) Other non- residential		2.27 <u>2.15</u>	0.0	0.0038		284 <u>265</u>

Notes:

- Estimate of average residential consumption per person (total abstraction minus leakage, public, commercial and industrial use divided by population based on 10 year average residential water consumption).

 Occupancy provided by the Council's Strategy and Planning Group.

 Usage multiplied by occupancy.

 From Auckland City: Sanitary Sewer Design Manual.

 Breakdown of proportions of development in business zones provided by the Council's Strategy and Planning Group. (1) (2) (3) (4) (5) (6) (7) (8)

- Standard discharge per m² weighted by activities carried out in zone. Previous column divided by average daily flow per household.
- Inverse of previous column.

• The wastewater table on page 212.

Wastewater						
Discharge				2	20	(1)
Occupancy					2.6 <u>2.4</u> p/HH	(2)
Average daily flo	ow per			456	§ <u>572</u> L/HH/day	(3)
household						
Background sta	ndards (4)	Floor area pe	er person (m²/p)	Discha	rge per person	Discharges
					(L/p/day)	per floor area
						(L/day/m ²)
Commercial			40		80	2.00
Retail			35		80	2.29
Industrial (light/o			40		80	2.00
Industrial (heav	<u>y/noxious)</u>		40		130	3.25
Warehouse			40		80	2.00
Education			12.5		25	2.00
Discharge per	Commercial		Retail	Industrial	Industrial	Warehouse
m ²				(light/dry)	(heavy/	
					noxious)	
L/day/m ²	2.00		2.29	2.00	3.25	2.00
Zone (5)	Commercial	Retail	Industrial	Industrial	Warehouse	Total
			(light/dry)	(heavy/		
				noxious)		
Business 1	20% <u>58%</u>	80% <u>42%</u>	0%	0%	0%	1 <u>00%</u>
Business 2 &	5% <u>7%</u>	95% <u>92%</u>	0% <u>1%</u>	0%	0%	1 <u>00%</u>
2P						
Business 3 &	5% <u>5%</u>	0% <u>11%</u>	25% <u>16%</u>	0%	70% <u>58%</u>	1 <u>00%</u>
3B						
Business 4,	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	1 <u>00%</u>
4P & 4T						
Business 5	0% <u>1%</u>	0% <u>8%</u>	0% <u>23%</u>	50% <u>10%</u>	50% <u>58%</u>	1 <u>00%</u>
Business 6	0% <u>3%</u>	0% <u>20%</u>	0% <u>32%</u>	10% <u>37%</u>	90% <u>8%</u>	1 <u>00%</u>
Business 7	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	1 <u>00%</u>
Business	20% <u>33%</u>	80% <u>63%</u>	0% <u>3%</u>	0%	0% <u>1%</u>	1 <u>00%</u>
Retail Park						
Central City &	70% <u>84%</u>	30% <u>15%</u>	0%	0%	0% <u>1%</u>	1 <u>00%</u>
Central City						
Edge						
Special	0% <u>49%</u>	0% <u>9%</u>	0% <u>28%</u>	100% <u>14%</u>	0%	1 <u>00%</u>
Purpose						
(Airport)						
Special	0% <u>7%</u>	0% <u>19%</u>	0% <u>17%</u>	100% <u>6%</u>	0% <u>51%</u>	1 <u>00%</u>
Purpose						
(Awatea)						

Special Purpose (Hospital)	5% <u>99%</u>	95% <u>0%</u>	0%	0%	0%	1 <u>00%</u>
Other non- residential	5% <u>0%</u>	95% <u>54%</u>	0% <u>22%</u>	0%	0% <u>24%</u>	1 <u>00%</u>
Business type/zone	L/day/	m ² (floor area measure) (6)		quivalents per m² (HH/m²) (7)		m²/HH (8)
Business 1 Business 2 & 2P		2.23 <u>2.12</u> 2.27 <u>2.26</u>		0.0039 <u>0.0046</u> 0.0040 <u>0.0050</u>		257 <u>215</u> 252 <u>202</u>
Business 3 & 3B		2.00 <u>2.03</u>		0.0035 <u>0.0045</u>		286 <u>225</u>
Business 4, 4P & 4T		3.25 <u>2.13</u>		0.0057 <u>0.0047</u>		176 <u>214</u>
Business 5 Business 6 Business 7 Business Retail Park		2.63 2.14 2.13 2.52 3.25 2.13 2.23 2.18		0.0046 <u>0.0047</u> 0.0037 <u>0.0055</u> 0.0057 <u>0.0047</u> 0.0039 <u>0.0048</u>		218 213 269 181 176 214 257 209
Central City & Central City Edge		2.09 <u>2.04</u>		0.0036 <u>0.0045</u>		27 4 <u>223</u>
Special Purpose (Airport)		3.25 <u>2.21</u>		0.0057 <u>0.0048</u>		176 <u>207</u>
Special Purpose (Awatea)		3.25 <u>2.13</u>		0.0057 <u>0.0047</u>		176 <u>214</u>
Special Purpose (Hospital)		2.27 <u>2.00</u>		0.0040 <u>0.0044</u>		252 <u>228</u>
Other non- residential		2.27 <u>2.15</u>		0.0039 <u>0.0047</u>		252 <u>212</u>

Notes:

Estimate of average residential consumption discharge per person (total abstraction minus leakage, public, commercial and industrial use divided by population based on 10 year wastewater discharges and estimated residential (1) indoor water use).

Occupancy <u>provided</u> by the Council's Strategy and Planning Group.

Usage <u>Discharge</u> multiplied by occupancy.

From Auckland City: Sanitary Sewer Design Manual.

⁽²⁾ (3) (4) (5) (6)

Breakdown of proportions of development in business zones provided by the Council's Strategy and Planning Group. Standard discharge per m² weighted by activities carried out in zone.

- Previous column divided by average daily flow per household. Inverse of previous column.
- (7) (8)
- The transport-related table on page 215.

Zone (1)	Base trips/100m² (2)	GFA for zone (former Chch City only available) (3)	Business trips - at 'gate' (4)	Adjustment factor (5)	Adjusted total trips (6)	Equivalent HUE (7)	Equivalent HUEs/100m² (8)	Adjusted equivalent trips/100m ² (9)	Equivalent HUEs/m² (10)	Peak adjustment factor (11)	Equivalent HUEs/m² (12)
Business 1	30.30	268,640 195,752	81,398 <u>59,313</u>	0.678 <u>0.689</u>	55,224 <u>40,871</u>	5522.4 <u>4,087.1</u>	2.06 <u>2.09</u>	20.56 <u>20.90</u>	0.0206 <u>0.0209</u>	0.67 <u>00</u>	0.0138 <u>0.0140</u>
Business 2 &2P	46.40	549,570 562,968	255,000 261,217	0.678 <u>0.689</u>	173,004 <u>179,999</u>	17300.4 <u>17,999.9</u>	3.15 <u>3.20</u>	31.48 <u>32.00</u>	0.0315 <u>0.0320</u>	0.67 <u>00</u>	0.0211 <u>0.0214</u>
Business 3 & 3B	9.00	1,322,070 1,288,433	118,986 115,959	0.678 <u>0.689</u>	80,726 <u>79,905</u>	8072.6 <u>7990.5</u>	0.61 <u>0.62</u>	6.11 <u>6.20</u>	0.0061 <u>0.0062</u>	0.67 <u>00</u>	0.0041 <u>0.0042</u>
Business 4, 4P & 4T	11.30	1,689,120 1,680,150	190,871 189,857	0.678 <u>0.689</u>	129,496 130,827	12949.6 13,082.7	0.77 <u>0.78</u>	7.67 <u>7.80</u>	0.0077 <u>0.0078</u>	0.67 <u>00</u>	0.0051 <u>0.0052</u>
Business 5	6.10	2,050,510 2,202,625	125,081 134,360	0.678 <u>0.689</u>	84,861 <u>92,585</u>	8486.1 <u>9,258.5</u>	0.41 <u>0.42</u>	4.14 <u>4.20</u>	0.0041 <u>0.0042</u>	0.67 <u>00</u>	0.0028
Business 6	3.00	87,310 154,348	2,619 4,630	0.678 <u>0.689</u>	1,777 <u>3,191</u>	177.7 <u>319.1</u>	0.20 <u>0.21</u>	2.04 <u>2.10</u>	0.0020 <u>0.0021</u>	0.67 <u>00</u>	0.0014
Business 7 Business Retail Park	<u>11.30</u> 32.48	43,771 126,600	4,946 41,120 <u>33,619</u>	0.689 0.689	3,408 27,898 <u>23,166</u>	340.8 2789.8 2,316.6	<u>0.78</u> 2.20 <u>2.24</u>	7.80 22.04 22.40	0.0078 0.0220 <u>0.0224</u>	<u>0.0067</u> 0.67 <u>00</u>	0.0052 0.0148 <u>0.0150</u>
Central City & Central City	14.35	103,507 1,725,120 1,688,733	247,555 242,333	0.678 <u>0.689</u>	167,953 <u>166,987</u>	16795.3 <u>16,698.7</u>	0.97 <u>0.99</u>	9.74 <u>9.90</u>	0.0097 0.0099	0.67 <u>00</u>	0.0065 <u>0.0066</u>
Edge Special Purpose						Special assessment	t				
(Airport) Special Purpose (Awatea)	<u>11.30</u>	<u>1,680,150</u>	189,857	0.689	130,827	13,082.7	<u>0.78</u>	<u>7.80</u>	0.0078	0.67 <u>00</u>	0.0052
Special Purpose (Hospital)						Special assessment	t				
Other non- residential						Special assessment	t				
Total/Average	13.59 <u>13.21</u>	7,818,940 <u>7,920,287</u>	1,062,630 1,046,235	0.678 <u>0.689</u>	720,939 <u>720,939</u>	7209 4 <u>72,094</u>	0.92 <u>0.91</u>	9.22 <u>9.10</u>	0.0092 <u>0.0091</u>	0.67 <u>00</u>	0.0062 <u>0.0061</u>

The transport-related table on page 216.

Land use	Trips (VPD)	Measure	Classification			Net trips (3)	Equivalence
	(1)			(2)			HUE/residential unit,
			1	2	3		HUE/m², or

			50%	20%	3%		HUE/ accommodation unit (4)
Residential							unit (4)
Residential unit	10.0	Unit	100	0	0	10.0	1.0
Retirement villages	3	Unit	<u>100</u>	0	<u>0</u>	3.0	0.2500 <u>0.3000</u>
Business					_		
Commercial	20	100m ² GFA	50	30	20	6.3	0.0042 <u>0.0043</u>
premises/offices							
Retail							
Centres ≥ 10,000m2	87	100m ² GFA	30	50	20	22.3	0.0149 0.0151
Centres < 10,000m2	160	100m ² GFA	30	50	20	41.0	0.0273 0.0278
Supermarket	130	100m ² GFA	20	50	30	27.2	0.0181 0.0184
Service stations with retail	600	100m ² GFA	5	20	75	52.5	0.0350 0.0356
facilities							
Markets	5	100m ² GFA	40	50	10	1.5	0.0010
Bulky goods	40	100m ² GFA	60	30	10	14.5	0.0097 0.0098
Drive-in fast food	320	100m ² GFA	10	20	70	35.5	0.0237 0.0241
restaurants							
Restaurants	66	100m ² GFA	60	20	20	22.8	0.0152 0.0155
Industry							
Manufacturing industry	18	100m ² GFA	60	30	10	6.5	0.0044
Warehouses/storage	5	100m ² GFA	70	20	10	2.0	0.0013
Accommodation							
Within Central City and Central City Edge Zones	0.3	Unit	95	5	0	0.15 <u>0.1</u>	0.0001
Within other zones	3	Unit	95	5	0	1.5	0.0010

Updates to these equivalences change the Council's forecast demand growth for development contribution purposes, because demand growth is calculated as growth in gross floor area (GFA)/impervious surface area (ISA) multiplied by the equivalence. These equivalence changes will not alter the amount of revenue the Council plans to collect through development contribution charges. The updated equivalences have both increased and decreased, some of which look substantial on face value, e.g. the water supply equivalence for the Business 6 Zone has grown from 0.0033 to 0.0044 (a 33% increase), while that in the Special Purpose (Airport) Zone has fallen from 0.0050 to 0.0039 (a 22% decrease). However, the net effect of these changes is insignificant. While equivalences have generally increased, higher equivalences have converted GFA growth into higher HUE growth and higher HUE growth has generally resulted in slightly lower development contribution charges, e.g. a residential HUE will pay \$51 less on a development contribution of between \$19,000 and \$26,000. The worse effected non-residential developments will be charged around 0.08% more, e.g. a 1000m² GFA development in the Business 6 Zone will pay about \$50 more on a development contribution of \$60,000.

Although *Table 3.2.5 Schedule of development contributions* on page 191 does change as a result of the updated equivalences, an updated version of it is not included in this submission because it will also change as a result of the revised neighbourhood parks catchments and any amendments to the CAPEX programme that the Council makes following the receipt and hearing of submissions on the LTCCP 20019-19.

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