

Special Projects - Draft LTCCP 2009-19

In addition to the proposed capital programme, the Council is proposing to expend the amounts listed below on special operational projects.

LTCCP Project #	LTCCP Project Description	Plan	Plan	Plan	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
		2009/10 \$000's (inflated)	2010/11 \$000's (inflated)	2011/12 \$000's (inflated)	2012/13 \$000's (inflated)	2013/14 \$000's (inflated)	2014/15 \$000's (inflated)	2015/16 \$000's (inflated)	2016/17 \$000's (inflated)	2017/18 \$000's (inflated)	2018/19 \$000's (inflated)
203	Wigram Airforce Museum Grant	500	518	536	0	0	0	0	0	0	0
204	Court Theatre Grant	0	0	2,143	0	0	0	0	0	0	0
205	Canterbury Museum Redevelopment	0	0	4,729	8,396	3,611	0	0	0	0	0
206	Opex costs from Museum Redevelopment	0	0	0	317	825	1,660	1,750	1,844	1,942	2,047
207	Christchurch Music Centre	100	104	107	111	114	118	121	0	0	0
208	Arts Centre Seismic Strengthening	400	415	429	443	457	471	486	500	515	531
209	Underground Wire Conversions	800	0	0	0	1,233	1,271	1,311	1,351	1,392	1,435
		1,800	1,037	7,944	9,267	6,240	3,520	3,668	3,695	3,849	4,014