

**Project Cost Allocation Summary**

**Background**

Project No	562/679/10	Activity	Parks & Open Space Stormwater
Project Name	Stormwater Drainage - Tamai No.1		
Project Manager	brent smith		
Year first spend on the project		Project Scope	
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$0		

**Level of Service Definitions**

Measure		Primary Driver	Contribution to achieving the city's Community Outcomes, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.
Existing Capacity	0.0		
Existing Demand	20.0		
Total Capacity	20.0	Secondary Driver	Provide stormwater drainage infrastructure to meet the needs of local communities.
Design Capacity Year	2016		
End of Life Year			
Backlog Capacity	20	Capacity Discussion	Installation of drainage infrastructure for stormwater discharge from surrounding properties.
Growth Capacity	0		
New Work Capacity	20		
% Backlog of New Work	100	References	Community Outcomes for Christchurch, Parks & Open Spaces Activity Management Plan, Code of Urban Design.
% Growth of New Work	0		

**Localities:**

locality	percentage	comment
Bexley	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	
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**New Works**

Stand Alone New Works Cost	\$0	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$0		

**Preliminary Cost Shares**

Backlog Cost Share	\$0
Growth Cost Share	\$0

**Growth project**

Stand Alone Growth Cost	\$0	Growth Project Scope	
Growth Cap	\$0		

**Unallocated costs**

Unallocated Cost Share	\$0
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	0%	\$0	\$0
Growth	0%	\$0	\$0
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$0	\$0