

**Project Cost Allocation Summary**

**Background**

Project No	562/908	Activity	Parks & Open Space Stormwater
Project Name	Stormwater Drainage - Snellings Drain		
Project Manager	Brent Smith		
Year first spend on the project	2007	Project Scope	installation of drainage infrastructure
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$400,000		

**Level of Service Definitions**

Measure	Number of house-holds serviced	Primary Driver	Contribution to achieving the city's Community Outcomes, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.
Existing Capacity	0.0		
Existing Demand	262.0		
Total Capacity	624.0	Secondary Driver	Provide stormwater drainage infrastructure to meet the needs of local communities.
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	262	Capacity Discussion	Installation of drainage infrastructure for stormwater discharge from surrounding properties.
Growth Capacity	362		
New Work Capacity	624		
% Backlog of New Work	42	References	Community Outcomes for Christchurch, Parks & Open Spaces Activity Management Plan, Code of Urban Design.
% Growth of New Work	58		

**Localities:**

locality	percentage	comment
Marshland	100	

**Operations and Maintenance**

O&M Cost Share	\$0
----------------	-----

**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	no renewal - new work
--------------------------	-----	---------------	-----------------------

**New Works**

Stand Alone New Works Cost	\$450,000	New Works Scope	drainage improvements
Renewal Cost Share	\$0		
New Work Cost Share	\$450,000		

**Preliminary Cost Shares**

Backlog Cost Share	\$167,949
Growth Cost Share	\$232,051

**Growth project**

Stand Alone Growth Cost	\$450,000	Growth Project Scope	drainage improvements
Growth Cap	\$400,000		

**Unallocated costs**

Unallocated Cost Share	\$0
------------------------	-----

**Project funding**

External Funding	\$0
------------------	-----

**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	42%	\$167,949	\$167,949
Growth	58%	\$232,051	\$232,051
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$400,000	\$400,000