

Project Cost Allocation Summary

Background

Project No	JHS 7267	Activity	Parks & Open Space Stormwater
Project Name	Scarborough		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Concrete channel and stormwater piping
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$302,706		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	17.0		
Total Capacity	78.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	17	Capacity Discussion	x
Growth Capacity	61		
New Work Capacity	78		
% Backlog of New Work	21.8	References	x
% Growth of New Work	78.2		

Localities:

locality	percentage	comment
Sumner	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	none
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New Works

Stand Alone New Works Cost	\$302,718	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$302,718		

Preliminary Cost Shares

Backlog Cost Share	\$65,974
Growth Cost Share	\$236,732

Growth project

Stand Alone Growth Cost	\$274,482	Growth Project Scope	
Growth Cap	\$301,930		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	21.8%	\$65,974	\$65,974
Growth	78.2%	\$236,732	\$236,732
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$302,706	\$302,706