SPM Project

Project Name	Project Cost Allocati	on Summary			
Project Name	110ject Cost Amocati	on Summar y			
	=				
Project Analogs Year of fint cont allocation 2006	Project No	562/1178		Activity	Parks & Open Space Stormwater
Varie of lings coal blaceation 2006 20	Project Name	Stormwater Drainage	e - Redwood Spring	gs	
Vacar of further uses allocation 2006	Project Manager	brent smith			
Control contact allocation Stricture	Year first spend on the project	2007	Project Scope	drainage works	
Project cost	Year of first cost allocation	2006	_		
Measure Number of founce N	Year of current cost allocation	2006	_		
Namework Number of Flouring Contenting Capacity Contenting	Project cost	\$710,000	_		
Existing Capacity Contact Capacity	Level of Service Definition	ıs			
	Measure		Primary Driver	Contribution to achi under the Parks & C	eving the city's Community Outcomes, contribution to delivering services pen Spaces Activity Management Plan.
Total Capacity 2010	Existing Capacity	0.0	_		
Design Clausery Verif 2016	Existing Demand	2016.0	_		
End of Life Year 2016	Total Capacity	2790.0	_ Secondary Driver	Provide stormwater	drainage infrastructure to meet the needs of local communities.
Racklog Capacity 2016	Design Capacity Year	2016	_		
Growth Capacity 774 New Work Capacity 2790 2730 References Shackledgo of New Work 273 References Community Outcomes for Christchurch, Parks & Open Spaces Activity Management Plan, Code of Urban Design.	End of Life Year	2106	_		
New Work Capacity 2790 723	Backlog Capacity	2016	_ Capacity Discussion	Installation of draina	age infrastructure for stormwater discharge from surrounding properties.
March March March March March March Management Managem	Growth Capacity	774	_		
Common C	New Work Capacity	2790	_		
Localities Loc	% Backlog of New Work	72.3	References		es for Christchurch, Parks & Open Spaces Activity Management Plan, Code of
	% Growth of New Work	27.7	_	Urban Design.	
Redwood North 100	Localities:				
Nem Vorks S0			_		
Nem Vorks S0	Operations and Maintener	nce			
New Works Summary of Cost Allocation Summary of Cost Allocated Cost Share Summary of Cost Allocation Summary of Cost Cost Allocation Summary of Cost Cost Cost Cost Cost Cost Cost Cost	=				
New Works Sund Alone New Works Cost S915,000 New Works Scope Mrainage works		30	_		
New Works Sand Alone New Works Cost S915,000 New Works Scope drainage works		00	D 10		
Renewal Cost Share S0	Stand Alone Renewal Cost	\$0	_ Renewal Scope	no renewal	
Renewal Cost Share \$0					
Renewal Cost Share \$0					
Renewal Cost Share S0	Now Works				
Renewal Cost Share S0		\$915,000	New Works Scope	drainage works	
New Work Cost Share S915,000	Stand Alone New Works Cost	\$715,000	_ New Works Scope	dramage works	
New Work Cost Share S915,000 S916,000 S13,032 S13,032					
New Work Cost Share S915,000 S13,032 S13,032 S13,032 S196,968 S196,968 S196,968 S196,000 S710,000	Renewal Cost Share	\$0			
Preliminary Cost Share S513,032 Growth Cost Share S196,968		1	_		
Sacklog Cost Share \$196,968 \$196,968 \$196,968 \$196,968 \$196,968 \$196,968 \$196,000 \$10,00		\$715,000	_		
Growth Cost Share S196,968 S4000 Growth Project Scope S710,000 S		\$513.032			
Growth project Stand Alone Growth Cost \$960,000 Growth Project Scope drainage works Unallocated costs Unallocated Cost Share \$0 So Project funding External Funding \$0 So			_		
Stand Alone Growth Cost \$960,000 \$710,		φ190,200	_		
Growth Cap \$710,000 Unallocated costs Unallocated Cost Share \$0 Project funding External Funding \$0 Summary of Cost Allocation % Total Cost Net Cost O&M \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0	= =	\$060,000	Crowth Project C	ma drainaca vyanta	
Unallocated costs Unallocated Cost Share \$0 Project funding External Funding \$0 Summary of Cost Allocation % Total Cost Net Cost O&M \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0			Growth Project Sco	pe uramage works	
Unallocated Cost Share \$0	Growth Cap	\$/10,000	_		
Unallocated Cost Share \$0	Haallaaat J				
Project funding External Funding \$0 Summary of Cost Allocation % Total Cost Net Cost O&M \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0		1 00			
External Funding \$0 Summary of Cost Allocation % Total Cost Net Cost O&M \$0 \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0		\$0	_		
Summary of Cost Allocation % Total Cost Net Cost O&M \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0		L			
O&M \$0 \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0	=		_		
O&M \$0 \$0 Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0	Summary of Cost Allocation	on			
Renewal 0% \$0 \$0 Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0			%	Total Cost	Net Cost
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Backlog 72.3% \$513,032 \$513,032 Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0			0%	\$0	\$0
Growth 27.7% \$196,968 \$196,968 Unallocated 0% \$0 \$0 External Funding \$0 \$0			72.3%	\$513,032	\$513,032
External Funding \$0	-		27.7%	\$196,968	\$196,968
	Unallocated		0%	\$0	\$0
Project Total 100% \$710,000 \$710,000	External Funding				\$0
	Project Total		100%	\$710,000	\$710,000