

**Project Cost Allocation Summary**

**Background**

Project No	562/904	Activity	Parks & Open Space Stormwater
Project Name	Stromwater Drainage - Pumping Station Improvements		
Project Manager	brent smith		
Year first spend on the project	2007	Project Scope	
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$210,000		

**Level of Service Definitions**

Measure		Primary Driver	
Existing Capacity			
Existing Demand			
Total Capacity		Secondary Driver	
Design Capacity Year			
End of Life Year			
Backlog Capacity		Capacity Discussion	
Growth Capacity			
New Work Capacity			
% Backlog of New Work	0	References	
% Growth of New Work	0		

**Localities:**

locality	percentage	comment
Community Wide	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	
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**New Works**

Stand Alone New Works Cost	\$0	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$0		

**Preliminary Cost Shares**

Backlog Cost Share	\$0
Growth Cost Share	\$0

**Growth project**

Stand Alone Growth Cost	\$0	Growth Project Scope	
Growth Cap	\$0		

**Unallocated costs**

Unallocated Cost Share	\$210,000
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	0%	\$0	\$0
Growth	0%	\$0	\$0
Unallocated	100%	\$210,000	\$210,000
External Funding			\$0
Project Total	100%	\$210,000	\$210,000