

Project Cost Allocation Summary

Background

Project No	JHS 3832	Activity	Parks & Open Space Stormwater
Project Name	Nicholls Road/Rearsby Drive		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline and regrading of Nottingham Stream
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$3,507		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	2.0		
Total Capacity	7.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	2	Capacity Discussion	x
Growth Capacity	5		
New Work Capacity	7		
% Backlog of New Work	28.6	References	x
% Growth of New Work	71.4		

Localities:

locality	percentage	comment
Halswell South	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	none
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New Works

Stand Alone New Works Cost	\$3,507	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$3,507		

Preliminary Cost Shares

Backlog Cost Share	\$1,002
Growth Cost Share	\$2,505

Growth project

Stand Alone Growth Cost	\$3,507	Growth Project Scope	
Growth Cap	\$3,507		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	28.6%	\$1,002	\$1,002
Growth	71.4%	\$2,505	\$2,505
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$3,507	\$3,507