

Project Cost Allocation Summary

Background

Project No	JHS 3957	Activity	Parks & Open Space Stormwater
Project Name	Maces Road/Newton Street		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$66,580		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	X
Existing Capacity	0.0		
Existing Demand	34.0		
Total Capacity	40.0	Secondary Driver	X
Design Capacity Year			
End of Life Year			
Backlog Capacity	34	Capacity Discussion	X
Growth Capacity	6		
New Work Capacity	40		
% Backlog of New Work	85	References	X
% Growth of New Work	15		

Localities:

locality	percentage	comment
Bromley	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	No renewal
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New Works

Stand Alone New Works Cost	\$66,600	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$66,600		

Preliminary Cost Shares

Backlog Cost Share	\$56,593
Growth Cost Share	\$9,987

Growth project

Stand Alone Growth Cost	\$66,600	Growth Project Scope	
Growth Cap	\$66,580		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	85%	\$56,593	\$56,593
Growth	15%	\$9,987	\$9,987
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$66,580	\$66,580