

Project Cost Allocation Summary

Background

Project No	JHS 4919	Activity	Parks & Open Space Stormwater
Project Name	Marylands - Area 1		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$864,955		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	87.0		
Total Capacity	103.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	87	Capacity Discussion	x
Growth Capacity	16		
New Work Capacity	103		
% Backlog of New Work	84.5	References	x
% Growth of New Work	15.5		

Localities:

locality	percentage	comment
Barrington North	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	none
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New Works

Stand Alone New Works Cost	\$864,891	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$864,891		

Preliminary Cost Shares

Backlog Cost Share	\$730,593
Growth Cost Share	\$134,362

Growth project

Stand Alone Growth Cost	\$864,891	Growth Project Scope	
Growth Cap	\$864,955		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	84.5%	\$730,593	\$730,593
Growth	15.5%	\$134,362	\$134,362
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$864,955	\$864,955