

**Project Cost Allocation Summary**

**Background**

Project No	\$52 0052	Activity	Parks & Open Space Stormwater
Project Name	Maces Road – Area B		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$1,116,801		

**Level of Service Definitions**

Measure	number of house-holds serviced	Primary Driver	X
Existing Capacity	0.0		
Existing Demand	143.0		
Total Capacity	266.0	Secondary Driver	X
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	143	Capacity Discussion	X
Growth Capacity	123		
New Work Capacity	266		
% Backlog of New Work	53.8	References	X
% Growth of New Work	46.2		

**Localities:**

locality	percentage	comment
Bromley	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	None
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**New Works**

Stand Alone New Works Cost	\$1,116,934	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$1,116,934		

**Preliminary Cost Shares**

Backlog Cost Share	\$600,386
Growth Cost Share	\$516,416

**Growth project**

Stand Alone Growth Cost	\$1,116,934	Growth Project Scope	
Growth Cap	\$1,116,801		

**Unallocated costs**

Unallocated Cost Share	\$0
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	53.8%	\$600,386	\$600,386
Growth	46.2%	\$516,416	\$516,416
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$1,116,801	\$1,116,801