

Project Cost Allocation Summary

Background

Project No	JHS 8154	Activity	Parks & Open Space Stormwater
Project Name	Maces Road - Area A		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$61,509		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	8.0		
Total Capacity	12.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	8	Capacity Discussion	x
Growth Capacity	4		
New Work Capacity	12		
% Backlog of New Work	66.7	References	x
% Growth of New Work	33.3		

Localities:

locality	percentage	comment
Bromley	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	no renewal
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New Works

Stand Alone New Works Cost	\$61,512	New Works Scope	x
Renewal Cost Share	\$0		
New Work Cost Share	\$61,512		

Preliminary Cost Shares

Backlog Cost Share	\$41,006
Growth Cost Share	\$20,503

Growth project

Stand Alone Growth Cost	\$61,512	Growth Project Scope	x
Growth Cap	\$61,509		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	66.7%	\$41,006	\$41,006
Growth	33.3%	\$20,503	\$20,503
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$61,509	\$61,509