

Project Cost Allocation Summary

Background

| | | | |
|---------------------------------|------------------------------------------------|---------------|-------------------------------|
| Project No | 562/1634 | Activity | Parks & Open Space Stormwater |
| Project Name | Stormwater Drainage - Leacroft St Improvements | | |
| Project Manager | brent smith | | |
| Year first spend on the project | | Project Scope | |
| Year of first cost allocation | 2006 | | |
| Year of current cost allocation | 2006 | | |
| Project cost | \$0 | | |

Level of Service Definitions

| | | | |
|-----------------------|---|---------------------|--|
| Measure | | Primary Driver | |
| Existing Capacity | | | |
| Existing Demand | | | |
| Total Capacity | | Secondary Driver | |
| Design Capacity Year | | | |
| End of Life Year | | | |
| Backlog Capacity | | Capacity Discussion | |
| Growth Capacity | | | |
| New Work Capacity | | | |
| % Backlog of New Work | 0 | References | |
| % Growth of New Work | 0 | | |

Localities:

| locality | percentage | comment |
|------------|------------|---------|
| Bishopdale | 100 | |

Operations and Maintenance

| | |
|----------------|-----|
| O&M Cost Share | \$0 |
|----------------|-----|

Renewal

| | | | |
|--------------------------|-----|---------------|--|
| Stand Alone Renewal Cost | \$0 | Renewal Scope | |
|--------------------------|-----|---------------|--|

New Works

| | | | |
|----------------------------|-----|-----------------|--|
| Stand Alone New Works Cost | \$0 | New Works Scope | |
| Renewal Cost Share | \$0 | | |
| New Work Cost Share | \$0 | | |

Preliminary Cost Shares

| | |
|--------------------|-----|
| Backlog Cost Share | \$0 |
| Growth Cost Share | \$0 |

Growth project

| | | | |
|-------------------------|-----|----------------------|--|
| Stand Alone Growth Cost | \$0 | Growth Project Scope | |
| Growth Cap | \$0 | | |

Unallocated costs

| | |
|------------------------|-----|
| Unallocated Cost Share | \$0 |
|------------------------|-----|

Project funding

| | |
|------------------|-----|
| External Funding | \$0 |
|------------------|-----|

Summary of Cost Allocation

| | % | Total Cost | Net Cost |
|------------------|------|------------|----------|
| O&M | | \$0 | \$0 |
| Renewal | 0% | \$0 | \$0 |
| Backlog | 0% | \$0 | \$0 |
| Growth | 0% | \$0 | \$0 |
| Unallocated | 0% | \$0 | \$0 |
| External Funding | | | \$0 |
| Project Total | 100% | \$0 | \$0 |