SPM Project

	Summary		
ackground			
roject No	JHS 7298		Activity Parks & Open Space Stormwater
roject Name	Halswell Junction Road		
roject Manager	Heath Wells		
ear first spend on the project	2000	Project Scope	Installation of stormwater pipeline
ear of first cost allocation	2006		
ear of current cost allocation	2006		
roject cost	\$4,336,582		
evel of Service Definitions			
Measure	number of house-holds serviced	Primary Driver	x
xisting Capacity	0.0		
xisting Demand	164.0		
otal Capacity	222.0	Secondary Driver	x
Design Capacity Year	2016		
nd of Life Year	2106		
acklog Capacity	164	Capacity Discussion	x
Frowth Capacity	58	. ,	
lew Work Capacity	222		
6 Backlog of New Work	73.9	References	x
6 Growth of New Work	26.1		
ocalities:			
perations and Maintenance &M Cost Share enewal	\$0		
tand Alone Renewal Cost	\$0	Renewal Scope	no renewal
ew Works tand Alone New Works Cost	\$1,132,972	Renewal Scope  New Works Scope	no renewal
ew Works tand Alone New Works Cost	\$1,132,972		
ew Works tand Alone New Works Cost enewal Cost Share	\$1,132,972		
ew Works tand Alone New Works Cost enewal Cost Share lew Work Cost Share	\$1,132,972		
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ew Works tand Alone New Works Cost enewal Cost Share lew Work Cost Share reliminary Cost Shares lacklog Cost Share frowth Cost Share	\$1,132,972 \$0 \$1,132,972 \$3,203,601 \$1,132,981	New Works Scope	x
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ew Works tand Alone New Works Cost enewal Cost Share lew Work Cost Share reliminary Cost Shares lacklog Cost Share frowth Cost Share	\$1,132,972 \$0 \$1,132,972 \$3,203,601 \$1,132,981	New Works Scope	x
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tew Works tand Alone New Works Cost tenewal Cost Share few Work Cost Share reliminary Cost Shares tacklog Cost Share frowth Cost Share trowth Project tand Alone Growth Cost frowth Cap mallocated costs finallocated Cost Share roject funding	\$0 \$1,132,972 \$3,203,601 \$1,132,981 \$1,132,972 \$1,246,269	New Works Scope  Growth Project Scope  Total Cost	x X
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