

**Project Cost Allocation Summary**

**Background**

Project No	562/681	Activity	Parks & Open Space Stormwater
Project Name	Stormwater Drainage - Citywide Naturalisation		
Project Manager	brent smith		
Year first spend on the project	2007	Project Scope	
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$933,000		

**Level of Service Definitions**

Measure	number house-holds serviced	Primary Driver	Contribution to achieving the city's Community Outcomes, contribution to delivering services under the Parks & Open Spaces Activity Management Plan.
Existing Capacity	0.0		
Existing Demand	139800.0		
Total Capacity	150849.0	Secondary Driver	Provide stormwater drainage infrastructure to meet the needs of local communities. Naturalise existing systems to create more capacity and stabilise banks.
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	139800	Capacity Discussion	Installation of drainage infrastructure for stormwater discharge from property. Increase capacity in network by bank sloping and stabilising bank toe plus plantings.
Growth Capacity	11049		
New Work Capacity	150849		
% Backlog of New Work	92.7	References	Community Outcomes for Christchurch, Parks & Open Spaces Activity Management Plan, Code of Urban Design.
% Growth of New Work	7.3		

**Localities:**

locality	percentage	comment
Community Wide	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	Upgrades of existing
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**New Works**

Stand Alone New Works Cost	\$0	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$0		

**Preliminary Cost Shares**

Backlog Cost Share	\$864,662
Growth Cost Share	\$68,338

**Growth project**

Stand Alone Growth Cost	\$933,000	Growth Project Scope	
Growth Cap	\$933,000		

**Unallocated costs**

Unallocated Cost Share	\$0
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	92.7%	\$864,662	\$864,662
Growth	7.3%	\$68,338	\$68,338
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$933,000	\$933,000