

Project Cost Allocation Summary

Background

Project No	S52 0020	Activity	Parks & Open Space Stormwater
Project Name	Carmen Road/Yaldhurst		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$1,127,659		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	106.0		
Total Capacity	256.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	106	Capacity Discussion	x
Growth Capacity	150		
New Work Capacity	256		
% Backlog of New Work	41.4	References	x
% Growth of New Work	58.6		

Localities:

locality	percentage	comment
Broomfield	50	
Masham	50	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	none
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New Works

Stand Alone New Works Cost	\$1,127,680	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$1,127,680		

Preliminary Cost Shares

Backlog Cost Share	\$466,921
Growth Cost Share	\$660,738

Growth project

Stand Alone Growth Cost	\$1,127,680	Growth Project Scope	
Growth Cap	\$1,127,659		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	41.4%	\$466,921	\$466,921
Growth	58.6%	\$660,738	\$660,738
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$1,127,659	\$1,127,659