

Project Cost Allocation Summary

Background

Project No	S52 0044	Activity	Parks & Open Space Stormwater
Project Name	Buchanans/Carmen Roads		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$166,930		

Level of Service Definitions

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	0.0		
Total Capacity	4.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	0	Capacity Discussion	x
Growth Capacity	4		
New Work Capacity	4		
% Backlog of New Work	0	References	x
% Growth of New Work	100		

Localities:

locality	percentage	comment
Broomfield	50	
Hornby North	50	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	no renewal
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New Works

Stand Alone New Works Cost	\$166,930	New Works Scope	x
Renewal Cost Share	\$0		
New Work Cost Share	\$166,930		

Preliminary Cost Shares

Backlog Cost Share	\$0
Growth Cost Share	\$166,930

Growth project

Stand Alone Growth Cost	\$166,930	Growth Project Scope	x
Growth Cap	\$166,930		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	0%	\$0	\$0
Growth	100%	\$166,930	\$166,930
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$166,930	\$166,930