

**Project Cost Allocation Summary**

**Background**

Project No	JHS 7322	Activity	Parks & Open Space Stormwater
Project Name	Bower Avenue/Palmers Road		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of stormwater pipeline
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$946,033		

**Level of Service Definitions**

Measure	number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	133.0		
Total Capacity	347.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	133	Capacity Discussion	x
Growth Capacity	214		
New Work Capacity	347		
% Backlog of New Work	38.3	References	x
% Growth of New Work	61.7		

**Localities:**

locality	percentage	comment
Rawhiti	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	x
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**New Works**

Stand Alone New Works Cost	\$945,922	New Works Scope	x
Renewal Cost Share	\$0		
New Work Cost Share	\$945,922		

**Preliminary Cost Shares**

Backlog Cost Share	\$362,601
Growth Cost Share	\$583,432

**Growth project**

Stand Alone Growth Cost	\$945,922	Growth Project Scope	x
Growth Cap	\$946,033		

**Unallocated costs**

Unallocated Cost Share	\$0
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	38.3%	\$362,601	\$362,601
Growth	61.7%	\$583,432	\$583,432
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$946,033	\$946,033