

**Project Cost Allocation Summary**

**Background**

Project No	\$52 32	Activity	Parks & Open Space Stormwater
Project Name	Augusta Street - Areas A-G		
Project Manager	Heath Wells		
Year first spend on the project	2000	Project Scope	Installation of drainage infrastructure
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$587,063		

**Level of Service Definitions**

Measure	Number of house-holds serviced	Primary Driver	x
Existing Capacity	0.0		
Existing Demand	74.0		
Total Capacity	316.0	Secondary Driver	x
Design Capacity Year	2016		
End of Life Year	2106		
Backlog Capacity	74	Capacity Discussion	x
Growth Capacity	242		
New Work Capacity	316		
% Backlog of New Work	23.4	References	x
% Growth of New Work	76.6		

**Localities:**

locality	percentage	comment
Moncks Bay	100	

**Operations and Maintenance**

O&M Cost Share	\$0
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**Renewal**

Stand Alone Renewal Cost	\$0	Renewal Scope	no renewal
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**New Works**

Stand Alone New Works Cost	\$449,636	New Works Scope	x
Renewal Cost Share	\$0		
New Work Cost Share	\$449,636		

**Preliminary Cost Shares**

Backlog Cost Share	\$137,477
Growth Cost Share	\$449,586

**Growth project**

Stand Alone Growth Cost	\$449,636	Growth Project Scope	x
Growth Cap	\$494,600		

**Unallocated costs**

Unallocated Cost Share	\$0
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**Project funding**

External Funding	\$0
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**Summary of Cost Allocation**

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	23.4%	\$137,477	\$137,477
Growth	76.6%	\$449,586	\$449,586
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$587,063	\$587,063