

Project Cost Allocation Summary

Background

Project No	562/1566	Activity	Parks & Open Space Stormwater
Project Name	Stormwater Drainage - Arnold St Improvements		
Project Manager	brent smith		
Year first spend on the project		Project Scope	
Year of first cost allocation	2006		
Year of current cost allocation	2006		
Project cost	\$0		

Level of Service Definitions

Measure		Primary Driver	
Existing Capacity			
Existing Demand			
Total Capacity		Secondary Driver	
Design Capacity Year			
End of Life Year			
Backlog Capacity		Capacity Discussion	
Growth Capacity			
New Work Capacity			
% Backlog of New Work	0	References	
% Growth of New Work	0		

Localities:

locality	percentage	comment
Sumner	100	

Operations and Maintenance

O&M Cost Share	\$0
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Renewal

Stand Alone Renewal Cost	\$0	Renewal Scope	
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New Works

Stand Alone New Works Cost	\$0	New Works Scope	
Renewal Cost Share	\$0		
New Work Cost Share	\$0		

Preliminary Cost Shares

Backlog Cost Share	\$0
Growth Cost Share	\$0

Growth project

Stand Alone Growth Cost	\$0	Growth Project Scope	
Growth Cap	\$0		

Unallocated costs

Unallocated Cost Share	\$0
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Project funding

External Funding	\$0
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Summary of Cost Allocation

	%	Total Cost	Net Cost
O&M		\$0	\$0
Renewal	0%	\$0	\$0
Backlog	0%	\$0	\$0
Growth	0%	\$0	\$0
Unallocated	0%	\$0	\$0
External Funding			\$0
Project Total	100%	\$0	\$0