SPM Project Page 1 of 1

	<u>ion Summa</u>	ry			
Dashawan : J					
Background Project No.	522/000775		Activity	Wastewater Collection	
Project No Project Nome		Allendale Wastewater Reticulation Extension			
Project Name		City Water & Waste			
Project Manager Year first spend on the project	2011	Project Scope	Extend the Govern	or's Bay Reticulation system to Allendale	
Year of first cost allocation	2007	_ Floject Scope	Extend the Govern	of a Day Reticulation system to Allendare	
Year of current cost allocation	2007	-			
Project cost	\$1,990,000	-			
Level of Service Definition		-			
Measure	m3/day	Primary Driver	To meet communit	v objectives	
Existing Capacity	0.0				
Existing Demand	30.6	-			
Total Capacity	47.0	Secondary Driver	Provision of additional capacity for growth		
Design Capacity Year	2026	_ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			
End of Life Year	2110	-			
Backlog Capacity	30.6	Capacity Discussion	Existing capacity is zero with existing and future demand based on Response Planning report (March 2005) figures.		
Growth Capacity	16.4				
New Work Capacity	47	-			
% Backlog of New Work	65.1	References	Serviced Areas: Po	pulation & Visitor Projections. Prepared for Works &	
% Growth of New Work	34.9	*	Services Unit BPDC by Response Planning 31/03/2005.		
Localities:		-			
	locality	percentage con	nment		
	Governors Ba		iment		
Onesetions and Maintens		.,			
Operations and Maintena O&M Cost Share	\$0				
	\$0	-			
Renewal	60	D 10	N		
Stand Alone Renewal Cost	\$0	_ Renewal Scope	No renewal elemen	II.	
New Works					
Stand Alone New Works Cost	\$1,990,000	New Works Scope	Extend existing ret	iculation system, all new work	
Stand Thome Tee World Cost	42,770,000	_ Trew Works scope	Extend existing redediation system, an new work		
Renewal Cost Share	\$0				
	\$0 \$1,990,000	-			
New Work Cost Share		- -			
New Work Cost Share Preliminary Cost Shares	\$1,990,000	-			
New Work Cost Share Preliminary Cost Shares Backlog Cost Share		-			
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share	\$1,990,000	- - -			
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project	\$1,990,000 \$1,295,617 \$694,383		Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost	\$1,990,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000	- Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	Growth Project Scope	Extend existing ret	iculation system	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	-	-		
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	Growth Project Scope	Total Cost	Net Cost	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Juallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocation	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	%	Total Cost	Net Cost	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati O&M Renewal	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	% 0%	Total Cost \$0 \$0	Net Cost \$0 \$0	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati O&M Renewal Backlog	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	% 0% 65.1%	Total Cost	Net Cost \$0 \$0 \$1,295,617	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati O&M Renewal Backlog Growth	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	% 0% 65.1% 34.9%	Total Cost \$0 \$0 \$1,295,617 \$694,383	Net Cost \$0 \$0 \$1,295,617 \$694,383	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati O&M Renewal Backlog Growth Unallocated	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	% 0% 65.1%	Total Cost	Net Cost	
New Work Cost Share Preliminary Cost Shares Backlog Cost Share Growth Cost Share Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati O&M Renewal Backlog Growth	\$1,990,000 \$1,295,617 \$694,383 \$1,500,000 \$1,650,000	% 0% 65.1% 34.9%	Total Cost \$0 \$0 \$1,295,617 \$694,383	Net Cost \$0 \$0 \$1,295,617 \$694,383	