SPM Project Page 1 of 1

Project Cost Allocati	on Summ				
Background					
Project No	522/000771		Activity	Wastewater Collection	
Project Name	Marina W	astewater Pumping			
Project Manager	City Water				
Year first spend on the project	2006	Project Scope	New Sewer from L	Lyttelton Marina Development to Lyttelton Sewers	
Year of first cost allocation	2007				
Year of current cost allocation	2007	_			
Project cost	\$111,130	_			
Level of Service Definition	18				
Measure	m3/day	Primary Driver	Provide capacity for	or new marina development	
Existing Capacity	0.0				
Existing Demand	0.0	_			
Total Capacity	88.0	Secondary Driver			
Design Capacity Year	2026				
End of Life Year	2100	_			
Backlog Capacity	0	_ Capacity Discussion	New development	including Marina, some retail and housing, Capacity figures are	
Growth Capacity	88	_	yet to be finalised pop.	yet to be finalised but we assume 200 1, 2 and 3 bed units equate to approx. 400 pop.	
New Work Capacity	88	_			
% Backlog of New Work	0	References	Wastewater Activity Management Plan		
% Growth of New Work	100	_			
Localities:					
	locality	percentage com	ment		
	Lyttelton	100			
Operations and Maintena	nce				
O&M Cost Share	\$0				
	1 30				
Renewal	\$0	-			
		- Renewal Scope	No Renewal Elema	ent	
Renewal Stand Alone Renewal Cost	\$0	Renewal Scope	No Renewal Eleme	ent	
Renewal Stand Alone Renewal Cost		Renewal Scope	No Renewal Eleme	ent	
		Renewal Scope	No Renewal Eleme	ent	
Stand Alone Renewal Cost		Renewal Scope	No Renewal Eleme	ent	
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