SPM Project Page 1 of 1

		<u>iary</u>			
Background					
Project No	522/000719)	Activity	Wastewater Collection	
Project Name	Marina W	Marina Wastewater Reticulation			
Project Manager	City Water				
Year first spend on the project	2008	Project Scope	New Sewer from Lyttelton Ma	arina Development to Lyttelton Sewers	
Year of first cost allocation	2007			, and the second	
Year of current cost allocation	2007	_			
Project cost	\$410,000	-			
Level of Service Definition		_			
Measure	m3/day	Primary Driver	Provision of capacity for new	marina develonment	
Existing Capacity	0.0	- Trimary Briver	Trovision of capacity for new	marma de veropinent	
Existing Demand	0.0	_			
Total Capacity	88.0	- Secondary Driver			
Design Capacity Year	2026	_ Secondary Driver			
	2100	-			
End of Life Year	0	- Comocito Discossion	Navy dayalanmant in aludina N	foring some retail and housing Conseits Course	
Backlog Capacity		_ Capacity Discussion	New development including Marina, some retail and housing, Capacity figures are yet to be finalised but we assume 200 1, 2 and 3 bed units equate to approx. 400 pop.		
Growth Capacity	88	_			
New Work Capacity	88	- D. C	Windows A C 12 25	Wactawatar Activity Management Dlan	
% Backlog of New Work	0	References	Wastewater Activity Management Plan		
% Growth of New Work	100	_			
Localities:					
	locality Lyttelton	percentage com	nent		
Operations and Maintena	nce				
O&M Cost Share	\$0				
Renewal		_			
Stand Alone Renewal Cost	\$0	_ Renewal Scope	No renewal element		
New Works	1		Extend existing reticulation to allow for Marina development		
Stand Alone New Works Cost	\$410,000	New Works Scope	Extend existing reticulation to	allow for Marina development	
Renewal Cost Share	\$0				
New Work Cost Share	\$410,000	_			
Preliminary Cost Shares		_			
Backlog Cost Share	\$0				
Sucking Cost Dilaire	ΨΟ				
Growth Cost Share	\$410,000				
	\$410,000	-			
Growth project		Crowth Project S	Extend existing entire letter to	most requirements for development	
Growth project Stand Alone Growth Cost	\$410,000	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost		Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap	\$410,000	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs	\$410,000	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share	\$410,000	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding	\$410,000 \$410,000 \$0	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding	\$410,000	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding	\$410,000 \$410,000 \$0 \$0	Growth Project Scope	Extend existing reticulation to	meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding	\$410,000 \$410,000 \$0 \$0	Growth Project Scope		meet requirements for development	
Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati	\$410,000 \$410,000 \$0 \$0	-		· ·	
Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Summary of Cost Allocati	\$410,000 \$410,000 \$0 \$0	-	Total Cost	Net Cost	
Growth project Stand Alone Growth Cost Growth Cap Unallocated costs Unallocated Cost Share Project funding External Funding Gummary of Cost Allocati O&M Renewal	\$410,000 \$410,000 \$0 \$0	% 0%	Total Cost	Net Cost \$0 \$0	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding Gummary of Cost Allocati O&M Renewal Backlog	\$410,000 \$410,000 \$0 \$0	% 0% 0%	Total Cost	Net Cost \$0 \$0 \$0 \$0	
Growth project Stand Alone Growth Cost Growth Cap Jnallocated costs Unallocated Cost Share Project funding External Funding Gummary of Cost Allocati O&M Renewal Backlog Growth	\$410,000 \$410,000 \$0 \$0	% 0% 0% 100%	Total Cost	Net Cost \$0 \$0 \$0 \$0 \$0	
Renewal Backlog	\$410,000 \$410,000 \$0 \$0	% 0% 0%	Total Cost	Net Cost \$0 \$0 \$0 \$0	