



Community board funding

Community Board funding allocations for 2006/07

Community Boards are each authorised to distribute allocated project funds on behalf of the Council. The final allocation is approved by the Council as part of the LTCCP process, and as per the Council's Discretionary Funding Policy. Funds are allocated for projects in their respective parts of the city. The projects which have been allocated by each Community Board, and approved by the Council for the 2006/2007 financial year, are set out in the tables that follow in this section. The tables indicate which of the Council's four strategic directions each project is linked with.



Community board funding



Community Board funded projects

Fendalton/Waimairi Community Board	Funds allocated (\$)
Discretionary funds - (held for allocation during the year)	60,000
Strengthening Community Action Plans (SCAP) (held for future allocation)	40,000
Strong Communities	
Art Beat holiday programme (youth recreation programme)	5,000
Arts programme (youth recreation programme)	5,000
Avice Hill - arts and crafts fair (community event)	3,500
Avonhead Community Trust (salary community/youth worker)	15,000
Bishopdale Community Preschool (landscaping new play area)	5,000
Bishopdale Community Trust (community worker and volunteer co-ordinator)	18,250
Bishopdale School after school club (Te Ropu Tamariki service provider)	6,000
Christchurch Chinese Church (salary youth worker)	10,000
Christchurch Zhonghua Chinese Society (co-ordinator/community worker)	15,000
Community meetings facilitation	3,500
Community service awards	2,000
Crossfire Trust (salary youth worker and admin.)	8,000
Culture Galore (community event)	9,000
Fendalton Leisure Club (older adults' recreation)	4,000
In 4 Talk Trust (operating costs community classes)	3,000
Kiwanis of Waimairi (Terrific Kids Book awards)	720
Lets Go programme (youth recreation programme)	5,000
Neighbourhood Week activities	2,000
North West Mentoring Trust (wages co-ordinator)	15,000
Outdoor movies (community event)	7,000
Physical Sport and Recreation Fund (support minority sport/art groups)	33,770
St Stephen's Community Centre (family/community worker-centre liaison)	12,760
Youth Development Scheme	10,000
Youth events (youth recreation programme)	6,000

Fendalton/Waimairi Community Board	Funds allocated (\$)
Youth for Christ (Avonhead Rock Solid)	5,000
Youth for Christ (Youth Forever Club)	5,000
Youth Worker - Fendalton/Waimairi	22,000
Liveable City	
Heritage awards	6,000
Healthy Environment	
Community Garden Pride awards	2,500
Ilam Stream planting	10,000
Memorial Avenue/Roydvale colour planting	15,000
Waterway identification project	20,000
Total Fendalton/Waimairi project funding allocations	390,000



Community board funding

Riccarton/Wigram Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	60,000
Transport and Roothing Committee fund (held for allocation during the year)	30,000
Environment Committee fund (held for allocation during the year)	40,000
Strong Communities	
Broomfield/Hei Hei (community development worker)	17,500
Canterbury Fiji Social Services Trust (holiday programme)	9,000
Canterbury Fiji Social Services Trust (youth development worker)	10,000
Canterbury Fiji Social Services Trust (rent)	8,000
Christmas carols at Halswell Quarry	450
Community Board newsletter	9,000
Community Development Network (Riccarton community youth worker)	10,000
Community Development Network Trust (portacom)	7,500
Community Development Scheme top-up	10,000
Community events (3 events)	18,500
Community service awards	2,500
Community Watch Hornby (estimated utility costs)	5,000
Halswell Baptist Youth (New Youth Group)	1,500
Halswell Residents Association (ANZAC Day ceremony)	2,500
Holmes Park Croquet Club (Shade Sail)	2,000
Hornby Presbyterian Trust (children's holiday programmes)	1,000
Hornby Presbyterian Trust (Hornby holiday programme)	4,000
Hornby Presbyterian Trust (O.S.C.A.R programme)	3,000
Hornby Presbyterian Trust (Sockburn O.S.C.A.R - family subsidy)	1,000
Hornby youth 24/7 programme	8,500
Neighbourhood Week grants scheme	4,000
North Hornby healthy lifestyles project	15,000
Recreation and sport fund	30,000

Riccarton/Wigram Community Board	Funds allocated (\$)
Rewi Alley Chinese School	5,130
Riccarton Racecourse Bowling Cub (Shade Sail)	4,000
Small events fund	8,000
Spreydon youth 24/7 programme	10,400
Tangata 2 Tangata programme	11,520
Youth Development Scheme	5,000
Liveable City	
Christmas lights	5,000
Residents' groups (grants to groups)	3,000
Healthy Environment	
Community Garden Pride awards	5,000
Ilam Stream monitoring	8,000
Kyle Park Bush project	10,000
Racecourse Reserve extension project (Paparua Stream improvements)	5,000
Total Riccarton/Wigram project funding allocations	390,000

Community board funding



Spreydon/Heathcote Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	46,214
Strengthening Community Action Plans (SCAP) (held for future allocation)	40,000
Strong Communities	
Addington.net Inc (lease costs)	13,000
Alpha Impact Gymnastics (junior coach development)	608
Anglican Care (Sydenham community development worker's salary)	15,000
Board Communications with the Spreydon/Heathcote community	9,000
Caroline Reid Charitable Foundation (recreation programmes for children)	5,000
Cross Over Trust (Manaakitanga Clubs and Rowley Project Club)	4,000
Cross Over Trust (staff supervision costs)	2,000
Events fund	10,000
Community Garden Pride awards	1,500
Hoon Hay youth initiatives (Programme/activities for Hoon Hay youth)	10,000
Kingdom Resources Limited ("Men at Work" course)	5,000
Kingdom Resources Limited ("Taking the First Step" project)	6,000
Manuka Cottage (after school programme co-ordinator's salary)	9,500
Manuka Cottage (family and community development worker's salary)	17,500
Neighbourhood Week grants scheme	5,000
Older Adults fund	5,000
Opawa community garden (contribution to co-ordinator's salary)	8,500
Professional development fund	5,000
Project Esther - single mum's support service (family support worker salary)	10,000
Rowley OSCAR (funding towards programme costs)	12,000
SHARP (holiday programmes)	17,750
SHARP After school programme (staff costs of running programme)	5,000
Small events fund	3,000

Spreydon/Heathcote Community Board	Funds allocated (\$)
Spreydon Youth Community Trust (contribution to youth workers wages)	10,000
Spreydon Youth Community Trust (youth/leadership camp)	1,608
St Martins Bowling Club (promotions)	500
St Nicholas Youth Trust (contribution towards wages)	7,000
Strickland St Community Gardens (co-ordinators salary/operating costs)	20,000
Tangata 2 Tagata Ltd (Navigate programmes)	10,000
Te Roopu Tamariki (children's after school programme at Addington School)	4,000
Te Whare Roopu o Oterepo (community development worker's salary)	15,000
Waltham Youth Trust ("Get Real" programme)	4,740
Waltham Youth Trust (X-plode holiday programme)	4,000
Waltham Youth Trust (youth and family camps)	4,000
WOOSH (Waltham after school programme)	8,000
Youth and Community Service Awards scheme	1,500
Youth Development Fund	7,500
Liveable City	
Christmas lights (installation, repairs and maintenance)	3,000
Heritage Week Walk and Talk, and local history workshop	1,100
Addington Cemetery (historical research)	10,000
Healthy Environment	
Addington Bush Society Inc (volunteers support)	1,480
Arbor Day (Planting projects)	1,500
Heathcote River (Donkey Track Interpretation Panel)	2,500
Heathcote River environmental enhancements	7,000
Total Spreydon/Heathcote project funding allocations	390,000



Community board funding

Hagley/Ferrymead Community Board	Funds allocated (\$)
Discretionary funds - (held for allocation during the year)	44,829
Strong Communities	
Avebury House Trust (community worker salary/overhead expenses)	5,000
Bromley After School Programme (Woolston Developm't - salary/mgt costs)	24,000
Bromley Community Worker/Admin Support (Te Whare Roimata provider)	22,500
Community Development Scheme funding (supplement)	15,500
Community Events and Special Days fund	20,000
Community Garden - Te Whare Roimata Trust - (salary/operating costs)	22,500
Community Service awards	4,000
Community Sport and Recreation Fund	20,000
Family Support Worker (Woolston development service provider - salary)	10,000
Heritage Awards	5,000
Kimihia Youth Skills Trust (salary)	10,000
Linwood After School Programme (Woolston development - salary/mgt costs)	10,000
Linwood Youth Worker (198 Youth Health service provider salary/admin)	30,000
Neighbourhood Week	3,500
Older Adults Phillipstown Leisure Club	5,000
Older Adults Project (Te Whare Roimata Provider - salary/administration)	22,500
Older Adults Recreation Programmes (support fund)	5,000
Phillipstown Com Ctre Charitable Trust (Strengthening Community project)	10,000
Shoreline Youth Trust (Fuse youth café)	7,000
Te Ropu Tamariki (after school programmes)	12,000
Volunteer libraries grants (Redcliffs, Woolston, Heathcote)	3,750
Youth Development Fund - Hagley/Ferrymead	5,000
Youth Initiatives Trust (Diverse Youth Café)	18,546

Hagley/Ferrymead Community Board	Funds allocated (\$)
Liveable City	
Mt Pleasant Community Centre and Ratepayers' Assoc (level sealed access areas)	1,075
Sumner Community Centre including Historical Society and Plunket (heating)	15,000
Heritage plaques (installation)	3,000
Healthy Environment	
Brownlee Reserve (development)	10,000
Charlesworth Reserve (tidal wetlands and canal restoration project)	3,500
Community Pride garden awards	2,300
Linwood Cemetery (installation of block and plot markers)	15,000
Linwood Cemetery Working Party (administration)	1,000
Taylor's Mistake public toilet and changing room upgrade (landscaping)	3,500
Total Hagley/Ferrymead project funding allocations	390,000

Community board funding



Burwood/Pegasus Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	23,202
Strong Communities	
Agape Trust (Out of School programmes contribution)	11,000
Ambrosia Empowerment Trust (contribution towards wages, running costs)	20,000
Aranui Community Trust Inc Society (costs for co-ordinator salary)	31,000
Beach Blast community event	5,000
Burwood Day Care Centre for the Elderly (costs for co-ordinator's wages)	6,000
Community Watch Inc (contribution to operating costs)	5,000
Burwood Toy Library (contribution to rent)	3,900
Christmas events	4,500
Community Board quarterly newsletter	10,000
Community Response Assistance fund	5,000
Community Service awards	4,000
Crossroads With A Future Trust (costs for operating and administration expenses)	5,000
Dallington Community Cottage Trust (contribution to administration costs)	8,758
Family Fishing Day	2,000
Heritage Awards	1,000
Holiday Programme subsidy	18,500
Holiday Programme volunteer training subsidy	1,000
Homemade Partnership Trust (contribution to manager's salary)	10,000
Neighbourhood Support Canterbury Inc (programmes in Board area)	5,000
Neighbourhood Week	3,500
New Brighton and Districts Historical Society (costs for rental of building)	4,000
New Brighton Joint Youth Committee (contribution to youth worker salary)	3,500
New Brighton community development (contribution to wages/administration costs)	15,000
Older Adults programme	2,000

Burwood/Pegasus Community Board	Funds allocated (\$)
Parklands Baptist Church (community pottery room loan for rental)	2,640
Parklands Youth Trust Inc (Energisers programme)	12,000
Physical Sport and Recreation Fund	30,000
Project Environmental Employment Programme Scheme (supervisor salary)	10,000
St. Andrews Community House (costs for community development costs)	15,000
Te Kupenga O Aranui (contribution to youth/social workers)	15,000
Te Ora Hou Otautahi Inc (contribution to mentor programmes)	3,000
Te Ropu Tamariki (contribution to after school programmes)	6,000
The Brighton Gallery Trust (contribution to rent)	10,500
Wainoni/Avonside Community Services Trust(costs for co-ordinator's wages)	8,000
Whakaorangi Trust (contribution to out of school programmes)	5,000
World Buskers Festival, New Brighton	9,000
Youth Alive Trust (contribution to Safer Streets programme)	8,500
Youth Development Fund	5,000
Youth events fund	7,500
Liveable City	
New Brighton plaques	4,000
Healthy Environment	
Arbor Day	1,500
Community Garden Pride awards	2,500
Horseshoe Lake Reserve (community planting restoration)	6,000
Horseshoe Lake Reserve (weed removal and restoration)	6,000
New Brighton community centre and gardens (costs for co-ordinator's wages)	15,000
Total Burwood/Pegasus project funding allocations	390,000



Community board funding

Shirley/Papanui Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	60,000
Strengthening Community Action Plans (SCAP) (held for future allocation)	40,000
Strong Communities	
Belfast - OSCAR	2,000
Belfast Community Network (co-ordinators salary)	8,000
Community Board (two newsletters and calendar)	7,850
Community Development Scheme	15,000
Community events	38,900
Community Services Awards	3,000
Delta Community Support Trust (community worker)	15,000
Glenmoor - OSCAR	2,000
Hammersley Park - OSCAR	2,000
Heritage Awards	4,000
Mairehau research outcomes (advancement of research)	7,500
Neighbourhood Trust (community worker)	15,000
Neighbourhood Week	6,000
Northcote - OSCAR	2,000
Northgate Community Services Trust (youth community worker salary)	5,000
Older adults recreation fund	7,000
Papanui Baptist Community Services Freedom Trust (community support worker)	6,000
Papanui Youth Development Trust (Rock Solid co-ordinator)	2,000
Papanui Youth Development Trust (youth facility manager)	15,000
People with disabilities programmes	5,000
Shirley - OSCAR	2,000
Shirley Community Trust (operational and project costs)	11,250
Shirley Primary School (counsellor Service)	8,000
St James Croquet Club (refurbishment of lawns)	7,000

Shirley/Papanui Community Board	Funds allocated (\$)
St Matthews Church (children and youth leader)	6,000
Te Roopu Tamariki (after school programme)	8,000
Tweenager Holiday Programmes	12,000
Youth Development and Sport and Recreation fund	25,000
Youth recreation	27,000
Liveable City	
Host Responsibility awards	1,000
Healthy Environment	
Arbor Day	2,000
Community Garden Pride awards	2,500
Styx Living Laboratory Trust (operational and project costs)	10,000
Total Shirley/Papanui project funding allocations	390,000

Community board funding

Lyttelton/Mt Herbert Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	15,000
Project Funds (held for future allocation)	20,000
Total Lyttelton/Mt. Herbert project funding allocations	35,000

Akaroa/Waiwera Community Board	Funds allocated (\$)
Discretionary funds (held for allocation during the year)	15,000
Project Funds (held for future allocation)	20,000
Total Akaroa/Waiwera project funding allocations	35,000

