

How to use this document

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This document is Christchurch City Council's Long-Term Council Community Plan (LTCCP). Under the new Local Government Act 2002, all local authorities are required to produce a community plan every three years in consultation with their community.

Our Community Plan gives a picture of all the things a council does (its activities and services) and how they fit together. This plan shows what the Council will be doing over the 10-year period of the plan, why the Council is going to do these things, and what the costs will be.

The LTCCP is the main way that the community can influence what their council does. The draft of this plan was available for public consultation from 28 March 2006 to 5 May 2006.



What's in this plan?

- **Our Community Today:** an overview of Christchurch as we know it today. This presents key facts about our people, our environment and our economy.
- **Christchurch's Community Outcomes:** these describe what sort of city we want to live in. Christchurch City Council must ensure that all its activities contribute towards achieving these Community Outcomes.
- **Strategic directions:** these set out Council's priorities when working towards Community Outcomes.
- **Changes from Draft to Final:** a summary of the public consultation process, and the changes to the draft plan which are incorporated in this final LTCCP.
- **Financial overview:** a snapshot of the Council's budget for the next 10 years. This summarises where the Council's income will come from and where it will spend money. The implications for rates, as a result of the Council's activities, are provided.
- **Capital works programme:** this details the projects on the Council's 10-year capital programme.
- **Council activities and services:** all of the work that the Council will do over the next 10 years is divided into 12 groups of activities, and for each of these groups, an activity plan describes the services and activities that will be provided. The group of activity plans also provide a description of how these activities contribute towards achieving the Community Outcomes, and the financial details of how much each activity will cost.

It is important that for all activities that the Council undertakes, there is a way to measure their success, and that the costs are included in the budgets. For ease of reading, we have abbreviated each of the nine Community Outcomes with an icon and a single word description. The following is the key to the icons and description which will appear in the groups of activities.

- As required by the Local Government Act 2002, this document includes an assessment of the Council's services, including water supply, public conveniences, waste-water collection and treatment, stormwater, cemeteries and crematoria, as well as our waste-management strategy.

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They are as follows:

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|--|---|
|  <p>Safety
A Safe City</p> |  <p>Health
A Healthy City</p> |
|  <p>Community
A City of Inclusive and Diverse Communities</p> |  <p>Recreation
A City for Recreation, Fun and Creativity</p> |
|  <p>Environment
A City of People who Value and Protect the Natural Environment</p> |  <p>Knowledge
A City of Lifelong Learning</p> |
|  <p>Governance
A Well-Governed City</p> |  <p>City Development
An Attractive and Well-Designed City</p> |
|  <p>Prosperity
A Prosperous City</p> | |

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