

Summary submission form

Instructions

You may send us your submission...

Please read before completing your submission

It will help us process your submission if you clearly state the issue you want the Council to consider, what specific action you think the Council should take, and why that should be done.

If you wish, you can present your submission at a hearing. (If that is the case, please tick the box). The hearings will be held between Thursday 25 May and Wednesday 7 June 2006. Generally, 10 minutes are allocated for hearing each submission, including time for questions.

It will help us if your submission also refers to the page of either the full version or the summary version.

Please note: we are legally required to make all written or electronic submissions available to Councillors and to the public. This includes the name and address of the submitter. All submissions will be published on the Council's website from 10 May 2006.

No anonymous submissions will be accepted.

By mail

Please mail your submission (no stamp is required) to:

Freepost 178
Our Community Plan
Christchurch City Council
PO Box 237
Christchurch 8003

By email

Please email your submission to:
ccc-plan@ccc.govt.nz
Please make sure that your full name and address is included with your submission.

On the internet

You may enter your submission using the form provided on the Council's web site at:
<http://www.ccc.govt.nz>
Please follow all the instructions on the web site.

Please remember to indicate if you wish to present your submission in person at one of the hearings.

Please ensure your submission arrives no later than Friday 5 May 2006.

Your submission

You may use this form for your submission on the draft Our Community Plan if you wish. Whether you use this form or not, please include your name, address and contact telephone number with your submission.

Tick one I do NOT wish to present my submission at the hearing, and ask that this written submission be considered OR I wish to talk to the main points in my written submission at the hearings to be held between Thursday 25 May and Wednesday 7 June 2006

Are you completing this submission: For yourself On behalf of a group or organisation

If you are representing a group or organisation, how many people do you represent? lots!

My submission refers to: Full version p.10 Page No. Summary version p.10 Page No.

Do you also want to respond to: Development Contributions Aquatic Facilities Other

Contact Name WENDY STOKES

Organisation name (if applicable) PARENTS INC.

Contact Address TOOLBOX AREA CO-ORDINATOR
P.O. Box 21-139, EDGEWARE, CHRISTCHURCH.

Phone No. (day) 03 355 2680/027 6126390 Phone No. (evening) 03 312 6390

Email (if applicable) wendy.stokes@parentsinc.org.nz

Signature WStokes Date 4/5/06.



Summary submission form

Please be as specific as possible to help us understand your views

Questions

See list of major projects in the summary document

① Do you have any comments on the major projects in our draft Our Community Plan? page number

No

② Do you have any comments on groups of activities (the activities and services that Council provides)? page number

see attached document

③ Do you have any other comments or suggestions you want to make? page number

see attached document.

For office use only

Submission #:

Referred to:

Date referred:

Date required:

Heard: Yes No

You may add more pages if you wish. Thank you for your submission.

Summary Submission Form

2) Do you have any comments on groups of activities (the activities and services that Council provides).

Page number: p10

Activity - COMMUNITY SUPPORT

ISSUE

I would like to *encourage the council to continue to provide funding* for community groups in Christchurch as it enables many organisations to offer a variety of types of support to a diverse community where there are many needs.

I believe it is essential to the city to *maintain the current level of community grants and if at all possible to increase the amount that is allocated.*

As part of an organization called 'Parents Inc.' which is focused on families, we benefit from this type of funding and have seen the positive impact it can have on communities and individual families. We have seen how families can be stronger units as they become a team in their own home. I believe having a strong family unit directly impacts local communities resulting in building a stronger and safer community.

Courses are a positive forum where parenting skills can be explored and tools learned so that each parent can feel equipped to manage the needs within own home. What our community needs most is for every child to grow up in a family where parents have the skills to give their children the building blocks of a meaningful life.

The health and wellbeing of our city depends on what happens in the family home.

If we want crime to be reduced then we need to start with the family and most importantly the parents.

ACTION

- For the council to indicate support for Community Grants, protecting the amount set aside for community organisations and supporting any measure to increase available funds;
- For the council to indicate support for parenting programmes recognizing that they are key to the health and wellbeing of our community;
- For the council to seriously consider allocating a grant for parenting courses thus demonstrating their commitment to family life. Please see the attached document about the work of Parents Inc. and the 'Toolbox' Parenting programmes.

3) *Do you have any other comments or suggestions to make?*

Comment 1:

It is often perceived that organisations are funded separately and can often double up in the delivery of services. Parents Inc. is an organisation that encourages good relationships with other organisations and seeks to work with and share its resources.

Organisations that we are working closely with are:

Barnardos, Presbyterian Support, SKIP, Ngai Tahu, Mainly Music, Aoraki Polytechnic, schools and churches.

For the full work that Parents Inc. is involved in please refer to the attached document.

Comment 2:

It has been brought to my attention that on page 101 of the Full Draft of the LTCCP that community grants are only allocated \$4.2 million.

Last year during the same proceedings I understand that submitters were assured that there would be \$8.2 million available for the Community Grants. Senior managers assured submitters it was purely an accounting measure to state there would only be \$4.2 million on the written accounts.

Is there any reason for there to be a \$4 million drop in Community Grants as this figure in this years accounts has clearly not been changed from last year as promised by senior managers?

What reassurance is there that there will be \$8.2 million available for all community grants?

Application to

CHRISTCHURCH CITY COUNCIL

hot tips
seminars

 **Toolbox**
parenting groups

 **No SWEAT**
parenting
manaaki whanau

 **Parenting**
magazine

 **ATTITUDE**
Programmes for Schools



Principal Supporter

Table of Contents

PROJECT DESCRIPTION	2
The Need	2
Meeting the Need	2
PURPOSE OF GRANT	3
Toolbox Parenting Groups	3
Growth of Toolbox Parenting Groups	4
Toolbox Parenting Groups in Christchurch	4
FUNDING REQUESTED FROM CHRISTCHURCH CITY COUNCIL	5
HOW THE GRANT WILL BE SPENT	5
BENEFITS AND LONG TERM IMPACT	5
1. Hot Tip Seminars	6
2. Additional Toolbox Parenting Groups	7
3. Magazine Subscriptions	7
4. "Hot Tips" Emails	7
5. Parents Inc. Website	7
FEEDBACK FROM PARTICIPANTS	8
LETTERS OF RECOMMENDATION	8
CHRISTCHURCH TOOLBOX BUDGET	12
QUOTES FOR BOOKS	13

PROJECT DESCRIPTION

This application seeks a contribution from Christchurch City Council towards running Toolbox parenting groups in Christchurch over the next 12 months.

We are asking you to consider funding a unique programme which brings a fresh and successful approach to parenting education in New Zealand.

The Need

According to the British Medical Journal,

Parenting is probably the most important public health issue facing our society. It is the single largest variable implicated in childhood illnesses and accidents; teenage pregnancy and substance misuse; truancy, school disruption, and under-achievement; child abuse; unemployability; juvenile crime; and mental illness.

These are serious in themselves but are even more important as precursors of problems in adulthood and the next generation. This is why British and other governments are giving parenting high priority. Within New Zealand, as well as Britain, the statistics are alarming:

- *Every day this week 30 children in NZ will be neglected or abused*
- *7 will be admitted to hospital after an assault*
- *This year 10 children will be killed by a caregiver*
- *In the past year 10,687 children have been neglected or abused*
- *In the past year CYF has received 53,097 notifications of suspected abuse*

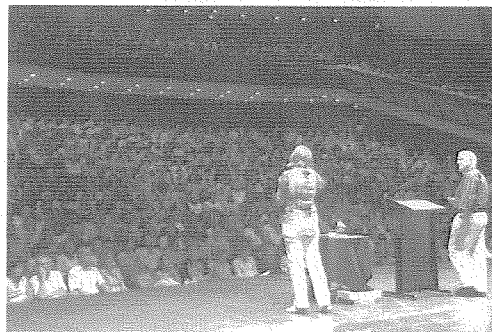
(NZ Herald, October 30, 2005)

Meeting the Need

Parents Inc.

GROWING GREAT KIDS

Parents Inc. (formerly Parenting with Confidence) is an incorporated society founded in 1993 by Ian and Mary Grant to equip parents with the skills and ideas to make parenting more rewarding and life better for New Zealand children. We do this through a range of programmes tailored to specific communities and needs. These include Toolbox parenting groups, Hot Tips seminars and No Sweat parenting events. In addition to this, our Attitude programme, provides health education and life-skills for teenagers in high schools across the country. Last year we delivered programmes nationally to approximately 23,000 parents and 121,000 teenagers.



By packaging practical parenting skills in an engaging and creative way, our programmes reach all spectrums of society. Our positive holistic approach means we can offer parents, wherever

they are on their parenting journey, a Parents Inc. programme that will suit. Through working together with local volunteer committees and training facilitators to ensure ongoing support through small group programmes, our impact throughout New Zealand has been significant.

Our mission statement is to:

- *Encourage parents to establish self-nurturing and self-governing families.*
- *Inspire and equip adolescents to become great future parents.*

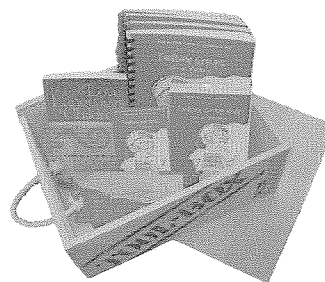
To meet the growing demand for our programmes and to accommodate future growth, we have appointed 16 part-time Toolbox area coordinators around the country, including Wendy Stokes in Christchurch. From these local bases we aim to continue to provide and build on these innovative programmes across the nation.

PURPOSE OF GRANT

Toolbox Parenting Groups



Toolbox groups are a unique approach to parent education, offering practical skills and strategies that parents can immediately incorporate into their family. Over six sessions the group explores key parenting principles and picks up practical ways to address problems as well as how to build a great team. Parents leave with a 'toolbox' of strategies as well as a sense of optimism and possibility about their family's future. There are three Toolbox courses available: early years (0-6), middle years (6-12) and teenage years (12+).



Toolbox groups usually meet in someone's home. There is a comprehensive manual, 'experts' on video and lively interaction. The information presented is relevant and insightful. Participants appreciate the opportunity to listen to someone else's experience and realise that they all face similar issues and challenges. Each session leaves participants with a range of activities and strategies to try at home. The atmosphere of the group is relaxed and informal and there is also a rich vein of humour that runs through the course. Toolbox parenting groups are positive, practical and fun!

The course is facilitated and hosted by local volunteers who are friendly and supportive. They keep each session flowing smoothly and help participants to engage with the material. All volunteer facilitators receive comprehensive training and have a formal appraisal process before becoming accredited. Every three months the facilitator team aims to get together for ongoing encouragement and equipping and for updates to the Toolbox content. There are 49 facilitators trained and approved to run Toolbox courses in Christchurch City. A Toolbox facilitator contributes approximately 30 hours volunteer time per group and a Toolbox host approximately 21 hours per group.

Growth of Toolbox Parenting Groups

We are experiencing a large demand for our programmes. To date over 1,000 Toolbox parenting groups have been run nationally with approximately 11,000 parents involved. There has been a steady increase in the number of groups run each year. The continued increase in demand for our programmes nationally and in Christchurch is evidence that Toolbox parenting groups are meeting an important need in the community. We have many requests by community organisations such as Salvation Army, Open Homes, Barnardos, prisons, army camps, the police, mental health organisations and women's refuges to train their people as Toolbox facilitators, or to run Toolbox courses on their behalf. Many of these organisations have chosen Toolbox as their preferred parenting course.

Toolbox Parenting Groups in Christchurch



Wendy Stokes is the Christchurch Toolbox Coordinator. Wendy started working for Parents Inc. in October 2005 and has a team of 49 active volunteer facilitators whom she works with within the greater Christchurch area. Wendy provides administrative systems and support for the Toolbox programme, supports the volunteer facilitators with newsletters, phone calls and advice, and helps bring together groups of people who wish to attend a Toolbox course. Wendy works a 20 hour week.

Over the next 12 months Wendy expects to coordinate approximately 35 Toolbox parenting groups in the Christchurch region, directly benefiting over 350 parents and their families.

Since Wendy started she has been actively networking with the people of Christchurch. She has met with the Christchurch City Council on a number of occasions to get a greater understanding of the council's initiatives and to discuss the needs of Christchurch. Discussions are under way with the council about organising a Mayoral Fathers' Breakfast and to bring the Parents Inc. No Sweat Parenting programme (especially designed for Maori and Pacific Island parents and caregivers) to Christchurch in early 2007.

Wendy has also part of the Burwood/Pegasus Forum in New Brighton, an initiative set up by the Christchurch City Council to bring community organisations together. Through the forum, which meets every three months, Wendy has been able to network with about 30 different groups. Within the city Wendy is also building relationships with CYFS, Mainly Music, ACTIS, Spreydon Baptist Church, St Nicholas Church, Parents Centre, SKIP (The Ministry of Social Development's Strategies with Kids – Information for Parents campaign), Presbyterian Support, Shirley Boys High, Burnside Primary School, Aranui High School, Papanui High School and Parkview Primary School.

The networking of schools is a key area and so on a weekly basis Wendy is now sending out parenting 'Hot Tips' to subscribing schools via email, so they can be included in their weekly newsletters sent home to parents.

Wendy will also be organising a volunteer facilitator training. In May 2006 there is a two day course booked for new volunteer facilitators to train as early years, middle years or teenage years facilitators. This facilitator course will be attended by volunteers from throughout the South Island.

FUNDING REQUESTED FROM CHRISTCHURCH CITY COUNCIL

Our aim is to provide parenting information and skills in a way that will attract as many parents as possible from a large cross-section of the community, regardless of their financial income. In order to do this we charge participants a subsidised fee, offer additional subsidies for parents who can not afford these fees and fundraise for the difference.

During the next 12 months our aim is to:

1. Run 35 Toolbox parenting groups in Christchurch directly benefiting approximately 350 parents and their families.
2. Offer courses to a wide range of parents from a cross section of the community by offering additional subsidies for those who can't afford participant fees. We are budgeting for subsidies for 50% of participants.
3. Build a Toolbox library for:
 - a. Volunteer facilitators to borrow in order to up skill and keep up to date
 - b. Toolbox participants to borrow in order to add educational value to courses and to provide more in depth information on material presented.

TOTAL COST OF PROJECT: **\$68,566**
(See budget enclosed.)

We expect to receive:

- | | |
|---|----------|
| 1. Participant Fees | \$16,800 |
| 2. Community Education Funding (Aoraki Polytechnic) | \$17,150 |
| 3. Other fundraising - grants and donations (applications will be made to licensing trusts, COGS, trusts and foundations throughout the year) | \$9,635 |

TOTAL INCOME **\$43,585**

AMOUNT REQUESTED FROM CHRISTCHURCH CITY COUNCIL: **\$24,981**

HOW THE GRANT WILL BE SPENT

Funding received from Christchurch City Council will be spent on:

- | | |
|---|----------|
| 1. Volunteer facilitator and host expenses* | \$7,350 |
| 2. Additional subsidies for participants | \$3,000 |
| 3. Christchurch coordinator's wages | \$12,000 |
| 4. Promotion and advertising | \$2,000 |
| 5. Library for facilitators and participants <i>(quotes supplied)</i> | \$315 |

**Volunteer facilitator and host expenses include telephone, photocopying, stationary, postage, IT, travel, prizes, refreshments and power costs.*

BENEFITS AND LONG TERM IMPACT

The Toolbox courses have been developed to suit a wide range of parents, including single and teen parents, blended families, parents from different cultures, mothers from Women's Refuge, prison inmates, grandparents as parents and parents who desire additional resources to give

them new skills and insights. Parents from all backgrounds are finding the insights and practical information communicated in the Toolbox programme to be extremely valuable and beneficial. Many parents report back on strategies used that have literally transformed their families. These parents and their children benefit directly from the programmes that we run receiving encouragement, useful skills, and options of ongoing support. Through encouraging, inspiring and equipping parents the benefits to the wider community are immense.

We believe our programmes are meeting an important need in our society for parenting education. The growth in these programmes is also evidence of the shifting attitudes in New Zealand society. Parenting courses are not only being seen as acceptable but also beneficial for both women and men to attend. The vast majority of parents want to be good parents and enjoy the experience of raising kids. They value their role as parents and increasingly see the need for skill development and resourcing.

Benefits to the community include:

- parents are equipped with new skills and resources
- hope and optimism is injected into struggling families
- an increased confidence for parents to manage their own families
- community wellbeing is enhanced through encouraging, inspiring and equipping parents
- an increased sense of connectedness through participating in community life with other parents when attending a course

Parents Inc. is committed to making long-term changes within the families we impact. We therefore offer a range of ongoing programmes and support that will continue far beyond the funding period. These include:

1. Hot Tip Seminars

hot tips
seminars

Hot Tips seminars are town or city wide events designed to bring a community together and, in a non-threatening way, empower parents. In the last 11 years, over 123,000 people have attended these one or two evening seminars.

The appeal of the Hot Tips seminars is the unique, feel-good component created by delivering practical skills in a fun and entertaining way at a large community event. Parents from all walks of life come away with fresh ideas and new insights to build intimacy into family relationships. Our belief is that through these positive and non-threatening seminars, people will gain the insights they need to live healthy, meaningful lives. We hope to give people the skills to take control of the atmosphere in their own homes, families and relationships.

We offer a range of Hot Tips seminars:

- Hot Tips for Parents
- Hot Tips for Marriage and Relationships
- Hot Tips on Growing Boys
- Hot Tips on Raising Girls
- Hot Tips on Parenting Teenagers

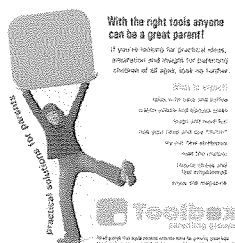
The range of Parents Inc.'s Hot Tips seminars have proved to be very popular in Christchurch. The Growing Boys and Raising Girls seminars held last year attracted sell out audiences of 700 on both nights indicating the hunger and need for parenting information.

Over the next 12 months the following Hot Tips Seminars and events are planned for Christchurch:

■ Hot Tips for Marriage and Relationships	29 & 30 March 2006	Rangiora
■ Hot Tips on Parenting Teenagers	12 June 2006	Burnside
■ Hot Tips for Marriage and Relationships	13 June 2006	Burnside
■ Hot Tips on Growing Boys	11 September 2006	Belfast
■ Hot Tips on Raising Girls	12 September 2006	Belfast
■ Mayoral Fathers Breakfast	March 2007 (tentative)	City
■ Growing Great Kids	March 2007	Queenspark

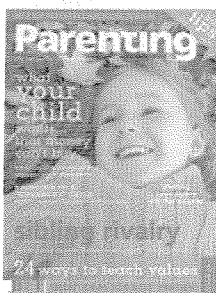
2. Additional Toolbox Parenting Groups

**great kids
need great parents**



Parents Inc. is unique in that our programmes assist parents with children from 0-18 years and focus on building strong healthy families and communities. Toolbox groups are available throughout the country and are delivered in three age groups – Early Years (0-6), Middle Years (6-12) and Teenage Years (12+). Many parents who have attended an Early Years or Middle Years Toolbox course go onto to attend other courses as their children grow older.

3. Magazine Subscriptions



One or two year subscriptions of Parents Inc.'s *Parenting* magazine may be purchased. This magazine is produced quarterly and is full of tips and articles discussing issues pertinent to positive parenting. It is a very informal way for participants to continue to receive parenting information. Each attendee of a Toolbox course receives a year's free subscription to *Parenting* magazine.

4. "Hot Tips" Emails



Parents who attend a Toolbox parenting group are encouraged to "*stay in touch*" by subscribing to a Parents Inc. weekly email. These emails contain concise and creative parenting ideas from the founders of Parents Inc., Ian and Mary Grant. This is a method of refreshing parents each week with positive parenting strategies.

5. Parents Inc. Website

Parents Inc.
zeroing in on raising great kids



Parents Inc.'s recently redeveloped website offers a wealth of parenting information, advice and tips along with a calendar of up and coming Parents Inc. events for each region. There is also the ability to purchase online an extensive range of parenting books and resources.

FEEDBACK FROM PARTICIPANTS

Feedback indicates that many parents have experienced dramatic changes in their family relationships as a result of strategies and techniques communicated in Toolbox courses. Many participants report that they have gained new skills to change and improve the way they parent.

- *"This is the best parenting course we have ever had."*
- *"The Prime Minister should fund all parents to do this course."*
- *"This course gave me confidence as a parent. There are no rights or wrongs but I have a heap more ideas after attending this course."*
- *"I was really impressed. Loads of ideas and great info in the manual. Who said parenting was boring?"*
- *"From day one I found a big change in my children because of the change in me and my way of dealing with them."*
- *"I am a first time mum, and I needed tools to cope and bring my family up happy and healthy. I know my friends would want this too!"*
- *"It should be a licence/requirement before people become parents."*
- *"I want to thank you for helping me find the real joy in parenting."*
- *"I have just completed a Toolbox group and have found it to be the best thing I have done for myself, my children and my whole family."*
- *"I went for my mokos (grandchildren), now my daughter sees me doing different things and that it works."*
- *"This is a great resource. If every family had this opportunity it would change NZ!"*
- *"There were great ideas about creating fun in the family. I practiced firm, fair and friendly at home last week and it helped a lot."*
- *"I learnt good ways of disaplining Justyce with out punching."*
- *"I learned about 'Feel, think and act'. This has taught me to discipline without verbal and physical abuse."*

LETTERS OF RECOMMENDATION

Please find attached a number of letters of recommendation from members of the Christchurch community.

Papanui High School



24 February 2006

TO WHOM IT MAY CONCERN

I trained as a Parents Inc. facilitator and subsequently run Teenage Toolbox courses as a nightclass through Continuing Education at Papanui High School. This parenting programme compliments a lot of my intervention I do alongside my Social Work role at Papanui High School with families. Many families I work with attend these classes. I consider the skills parents gain from attending and participating in Toolbox helps to build relationships with their teenagers as it teaches strategies to negotiate through all the dynamics that start emerging in this life development stage. Parents report feeling a real sense of connection to other parents experiencing the same dilemmas, share ideas of how to get through tough times whilst taking away some new tools to try within their families. For many of the families that I work alongside in a Social Work role, the Parents Inc. course has really been an encouraging step in building more resilient and closer family networks.

In my view, often families I work with would not always be able to afford such parenting courses, which could be argued why often the families who need such intervention, may miss out.

In my professional opinion, Parents Inc. provides relevant, user friendly and fun interactive means to help parents build stronger families. The families who have attended the courses I have run, over the course of the programme noted improvements in their family relationships. Being part of a group, participants also reported being a key component as they felt supported by other parents. Additionally, unlike experience in other courses, attendance was consistent and well attended throughout the whole course which also highlights parents were gaining valuable knowledge from the course.

Please feel free to contact me for further details.

Yours truly,

Jo Stewart

Social Worker (BSW, M.Ed Couns)

Papanui High School

Christchurch

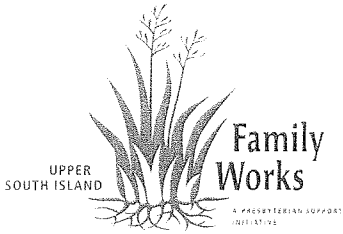
Ph 375 0054

30 Langdons Road
PO Box 5220
Christchurch 8005
New Zealand

Telephone 64-3-352 6119

Facsimile 64-3-352 6117

E-mail: admin@papanui.school.nz



10 April 2006

To whom it may concern

I understand that Parents Inc. has applied for funding to assist with the costs of running their Toolbox Parenting Groups.

Although Family Works, a Presbyterian Support initiative, has received CCC funding in the past and will be seeking similar funding in the future we support the Toolbox services. One of our staff members has received the Toolbox training and has since run a very successful course at St Stephen's Community Centre in the Bryndwr/Ilam area. This group was well attended and well received by the participants. Many of the parents commented on the course being easy to understand and on the practicality of the ideas and strategies presented.

In the future we intend to have other staff members trained to run Toolbox courses and will be offering these groups in other parts of Christchurch.

Yours sincerely

Raewyn Tudor
Family and Community Services Manager
Family Works
Presbyterian Support

Campbell Centre
Presbyterian Support Upper South Island
44 Bealey Avenue, PO Box 17 131, Christchurch 8031
Telephone (03) 363 8206 Facsimile (03) 379 6235
Website: www.ps.org.nz/uppertsouthisland/

Jeff & Miriam Irving

56 Kinsella Crescent
Aidanfield
Christchurch
Phone (03) 339-6444
Email: jami@clear.net.nz

1 April 2006

Christchurch City Council
PO Box 237
CHRISTCHURCH

Dear Sir/Madam

RE: Parents Inc. Toolbox Parenting Courses

Please consider this letter one of utmost recommendation for the Toolbox Parenting Courses – 0-6yrs, 6-12yrs, Teenagers.

As a parent of three children, I cannot begin to measure the benefit these courses have given me both as a mother and for our family as a whole.

The way the courses have been developed provide a foundation for parenting, which can be continually built on, to help create a family unit that is strong, healthy and working together.

The courses are fun, inspiring and very encouraging and provide parents and families with great resources for communication and healthy learning. These skills are not just used while attending the course but teach methods and provide tools that can be easily called upon, when and if needed.

I would be very happy to talk to anyone regarding these courses to outline further some of the great benefits attending these courses can give.

Yours sincerely



Miriam Irving

Toolbox Courses 2005 / 2006 Christchurch

Christchurch Toolbox Course 2005 – all age groups

<i>Term 1</i>	<i>Term 2</i>	<i>Term 3</i>	<i>Term 4</i>	TOTAL
6	9	5	7	27

Toolbox Courses 2006

Term 1 – Completed Courses in Christchurch

<i>Early Yrs (0–6 yr)</i>	<i>Middle Yrs(6-12 yr)</i>	<i>Teen Yrs (12-18yr)</i>	TOTAL
4	1	1	6

Term 2

Current / Planned Courses

0-6 yrs	course due to be completed early May
6-12 yrs	course due to be completed mid May
Monday 8 th May	Teenage Course – Papanui High School
Monday 8 th May	0-6 yrs Course – Avonhead
Wednesday 10 th May	6-12 yrs Course – Woolston
Wednesday 17 th May	6-12 yrs Course – South City Church (daytime)
Friday 26 th May	0-6 yrs Course – Merivale
Thursday 1 st June	6-12 yrs Course – Halswell
End June	6-12 yrs Course – Halswell with Mainly Music group

Term 3

Mid July – Teenage Course – Halswell
 Thursday 20th July – 0-6 yrs – Halswell
 Mid August 0-6 yrs Course – Sumner

An additional 7 courses will hopefully be achieved this term covering all ages

Term 4

10 Courses will hopefully be achieved this term covering all ages

TOTAL number of courses we aim to run in 2006 is 35.

Prepared 3rd May 2006

Parents Inc**Christchurch Toolbox Budget**

This budget is based on the following:

Total number of groups:	35
Participants per group:	10
Total participants:	350

Participant Fees received per Group:	Price	Number	Total
Price charged per individual: \$	60.00	4	\$ 240.00
Price charged per couple: \$	80.00	3	\$ 240.00
Total received per group			<u>\$ 480.00</u>

BUDGET**Total excl GST****Income**

Fees from Participants	\$	16,800.00
Adult Education Funding (Aoraki Polytechnic)	\$	17,150.00
Other fundraising (grants and donations)	\$	9,634.35
Total Income	\$	<u>43,584.35</u>

Expenses**Total excl GST*****Direct Costs***

Additional participant subsidies	\$	5,250.00
Course Manuals (\$30 pp)	\$	11,550.00
Parenting Magazine subscriptions (\$22.23 pp)	\$	7,000.00
Promotional material and advertising	\$	3,500.00
National administration costs	\$	5,250.00
Freight costs	\$	1,050.00
Volunteer costs - Facilitator Honorariums	\$	5,250.00
Volunteer costs - Host Honorariums	\$	2,100.00
Libaray for volunteers and participants	\$	315.65

Indirect Costs**Total excl GST**

Christchurch Coordinators Salary	\$	20,800.00
Christchruch Coordination expenses	\$	3,000.00
National Management Costs	\$	3,500.00

Total expenses

\$ 68,565.65

Project Net Income (Shortfall)

Amount requested from Christchurch City Council **-\$ 24,981.30**

Estimated Volunteer Time Contribution:

Facilitator (approx 30 Hours per Group)	1050
Host (approx. 21 Hours per Group)	735
Total	<u>1785</u> Hours

Quotation

Wendy Stokes
Christchurch Toolbox Coordinat
Parents Inc.

Date : 31/03/2006
Int Ref : KATIE
Account : 4473
Quote # : 33635

Description	Quantity	Rate	Total
Fathers Who Dare Win	1.00	17.29	17.29
White Water Rafting Years	1.00	17.19	17.19
Of Course I Love You	1.00	18.86	18.86
Girls will be girls	1.00	22.87	22.87
Parenting Teens with Love & Logic	1.00	11.82	11.82
Parenting With Love & Logic	1.00	12.73	12.73
How To Talk So Kids Will Listen ...	1.00	24.06	24.06
The Treasure Tree	1.00	21.19	21.19
The Five Languages of Children	1.00	18.11	18.11
The 5 Love Languages of Teenagers	1.00	14.61	14.61
Gifted Hands	1.00	6.60	6.60
The bully, the bullied, and the bystander	1.00	16.99	16.99
Kids Are Worth It	1.00	15.62	15.62
Siblings Without Rivalry	1.00	17.04	17.04
Boundaries with Kids	1.00	15.99	15.99
The Secret Of Happy Children	1.00	17.02	17.02

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Programmes for Schools



Principal Supporter

Quotation

Wendy Stokes
Christchurch Toolbox Coordinat
Parents Inc.

Date : 31/03/2006
Int Ref : KATIE
Account : 4473
Quote # : 33635

Description	Quantity	Rate	Total
Think Big	1.00	7.32	7.32
How to really Love Your Angry Child	1.00	13.05	13.05
Confident Children	1.00	27.29	27.29

GST Inclusive 315.65

GST Content 35.07

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16/03/06

Quote for.....

Wendy Stokes Area Co-ordinator of Toolbox Parenting Courses Parent Inc.

Book Title and Price

- The White Water Rafting Years - \$29.95
- Of course I love you now go to your room- \$29.95
- Parenting teens with love and logic- \$24.95
- Parenting with love- \$24.95
- How to talk so kids will listen- \$29.95
- The treasure tree- \$32.95
- The 5 love languages of children- \$19.95
- The 5 love languages of teenagers- \$19.95
- Gifted hands- \$9.95
- The bully, the bullied and the bystander- \$29.95
- Kids are worth it- \$29.95
- Siblings without rivalry- \$26.95
- Boundaries with kids- \$16.95
- The secret of happy children- \$26.95
- Think big- \$9.95
- How to really love your angry child- \$22.95

Total = \$386.20

Tim Marshall

Manna Christian Store
103 Manchester Street
Christchurch