

SUBMISSION TO: Christchurch City Council
ON: Long Term Council Community Plan 2006-2016
FROM: Akaroa-Wairewa Community Board
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1. INTRODUCTION

The Akaroa-Wairewa Community Board (the Board) welcomes the opportunity to make a submission on the Long Term Council Community Plan 2006-16 (LTCCP)

Whilst the Board has come into the LTCCP process at a late stage it has examined the draft document, although predominantly with a regard to Banks Peninsula issues and capital projects. The Board is appreciative of the immense goodwill shown by Council in accepting a large number of Banks Peninsula capital projects into the LTCCP. It feels that in the majority of cases the projects that it wishes to see prioritised can be catered for from within the current fiscal envelope.

The Board **would** like to speak in support of its submission.

2. GENERAL TERMINOLOGY

There are numerous references throughout the draft LTCCP to "the city". The Board feels that because of the incorporation of Banks Peninsula into Christchurch City Council, references to "the community" or to "the city and peninsula" may be more appropriate.

3. LITTLE RIVER WATER and WASTEWATER

Funding has been provided for an upgrade of the Little River Water Supply and investigation/installation of a Wastewater system for the town.

The Board feels it is extremely important that these two projects are implemented in tandem as they are services which are mutually dependent.

4. AKAROA INNER HARBOUR WASTEWATER

The Board recognises that there are allocations in the LTCCP for improvements to wastewater sites in Akaroa Harbour, but wishes to highlight the necessity of addressing the overall disposal needs on a harbour-wide basis, because of the environmental and cultural insensitivities of sea based disposal.

5. NON SUBSIDISED ROADING PROJECTS

The Board wishes to signal some priorities for roading projects as identified through the *Urban Transportation and Parking Strategy Study* prepared for Banks Peninsula District Council by Opus International Consultants Ltd.

The Board believes the following projects should be priorities for some of the funding which is already allocated under Non-subsidised Roothing in the LTCCP:

<u>Year</u>	<u>Required Funding</u>	<u>Project</u>
2006/07	150,000	Consultation and planning for development of BP Meats site and the boat compound / tidal pool area in Akaroa
2006/07	<100,000	Landscaping and traffic calming measures to complete the current stage of the Little River Town Centre development
2007/08	500,000	Development of BP Meats site and the boat compound / tidal pool area in Akaroa

6. AKAROA MUSEUM STORAGE

Allocations have been included in the LTCCP for investigations and planning, then implementation of, a storage facility for the Akaroa Museum. Included in the allocation is provision for relocation of the Akaroa Heartland Centre which currently occupies the site where the new storage building is to be erected. The allocations for this project were included in Schedule A of the Memorandum of Understanding between the Christchurch City Council and the Banks Peninsula District Council.

Originally the investigation and planning for this project was to occur in 2006/07 with the building going ahead in 2008/09. In the latter days of Banks Peninsula District Council, staff reallocated the funding in Schedule A to spread it more evenly over a 10 year term. The Akaroa Museum funding was reallocated to years 2010/11 and 2012/13 respectively. This was done without any consultation with elected representatives.

The Board wishes to submit that the funding for this project be reallocated to its original timeframe. That is:

2006/07	21,100	Investigation and planning for a storage facility for the Akaroa Museum.
2008/09	527,500	Erection of storage facility for Akaroa Museum and relocation of Akaroa Heartland Centre.

The Board acknowledges that this project has not been advertised for public consultation, but accepts the need for the investigation and planning to be carried out so that a well researched proposal can be included in the 2007/08 Annual Plan & Budget for consultation.

7. OKAINS BAY MUSEUM – ANNUAL GRANT

The Okains Bay Museum Trust has formally requested that the Board support a submission for an increase in the amount of the annual grant that Council provides to the Museum. Currently the Museum receives \$10,000 from Council and it has requested an increase to \$50,000.

The Okains Bay Museum is operated by a registered trust and although it is not owned by Council, the Banks Peninsula District Council has in the past recognised the local, regional and national significance of the Museum by assisting it through a \$10,000 annual grant.

The Board also recognises the importance of the Okains Bay Museum, and the historical significance of its priceless collection. The Board supports an increase in the annual grant to the Museum up to \$20,000, so that some level of formal support from Council continues. The Board believes that the Museum can source additional funding more appropriately through the numerous opportunities offered as part of Council's Community Funding.

8. CONCLUSION

The Board thanks Council for the opportunity to make a submission to the LTCCP and looks forward in future years to participating fully in the Annual Plan and LTCCP processes.

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