

Bealey Ave/Carlton Mill/Harper Ave/Park Tce – Option 3

COSTS (Costs net of thirds-party contributions in brackets)

Total	Renewal	Backlog	Unallocated	Growth
\$2,919,245	\$587,594	\$1,002,610	0	\$1,329,041
(\$1,372,860)	(\$276,333)	(\$471,507)		(\$625,020)

COST ALLOCATION

Primary Driver:	Decreasing Level of Service
Secondary Driver:	
Capacity discussion:	
References:	

ATTRIBUTES

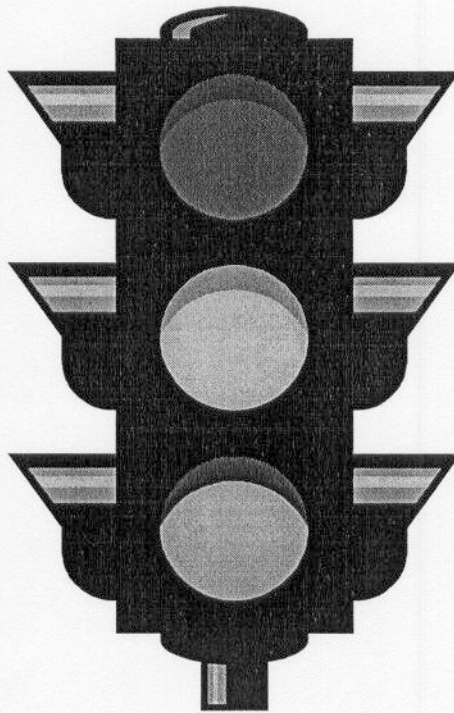
Project Manager:	Alix Newman, Paul Roberts
Work Planned:	100+ meters of new construction, upgraded signalised intersection, additional approach lanes created, new splitter island, new kerb and channel and associated pavement construction and planing. New cycle lanes and pedestrian crossings.
Location:	Intersection at Bealey Ave, Carlton Mill Road, Harper Ave and Park Tce
Special features being addressed:	Large delays on Harper Ave due to intersection capacity issues. This is especially evident in the morning peak hour. Pedestrian and cyclist accessibility and safety.
A statement of the outcomes being addressed (LoS, Community)	Meeting Ecan RLTS Level of Service levels

Outcomes):	
Options considered:	3 Options considered – see ‘Update of Benefit Cost Ratio’ – April 2003. Option 3 recommended.
Implications of not doing the project:	Decreasing Level of Service
Linkages with other projects:	
Location of other relevant supporting information:	CCC Project Files – Alix Newman team

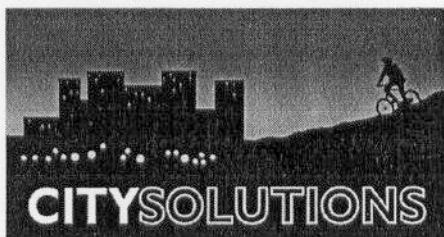
Carlton Mill Bridge

Bealey / Carlton Mill / Harper / Park Intersection

Update of Benefit Cost Ratio



542/192



By Axel Wilke

April 2003