

542/187

Fendalton Road Reconstruction



COSTS (Costs net of thirds-party contributions in brackets)

Total	Renewal	Backlog	Unallocated	Growth
\$3,612,153	\$722,430	\$1,242,581	0	\$1,647,142
(\$1,878,320)	(\$375,664)	(\$646,142)		(\$856,514)

COST ALLOCATION

Primary Driver:	Decreased Level of Service Increased congestion
Secondary Driver:	
Capacity discussion:	This has been estimated based on a top down global analysis.
References:	

ATTRIBUTES

Project Manager:	Kevin Burgess
Work Planned:	4 laning and upgrade road to major arterial standard. Construction of solid median, cycle lanes, u turn facilities, pedestrian facilities, landscaping, bus shelters and parking bays. Upgrading intersections at Glandovey Road and adding new turning lane at Straven Road.
Location:	Fendalton Road between Clyde Road and Wairarapa Tce
Special features being addressed:	Important function as Gateway to the City. Aesthetic and movement function Level of Service
A statement of the outcomes being addressed (LoS, Community Outcomes):	Improved Level of Service Community Outcomes – An attractive and well designed

	city, a safe city, a prosperous city.
Options considered:	
Implications of not doing the project:	Decreased Level of Service Increased congestion
Linkages with other projects:	
Location of other relevant supporting information:	CCC project file