

schedule of changes to fees and charges

CHANGES TO FEES AND CHARGES

Listed below are proposed changes to fees and charges or new fees and charges for 2004/05 together with the comparative from 2003/04. All charges shown are GST inclusive.

| Description | 2003/04 | 2004/05 |
|---|-------------------|-------------------|
| Community and Recreation - Community | | |
| CHILDCARE FACILITIES | | |
| QEII Preschool – Fees | \$3.60 per hour | \$3.90 per hour |
| | \$26.00 per day | \$30.00 per day |
| | \$115.00 per week | \$130.00 per week |
| Tuam Street Early Learning Centre – Fees | \$3.70 per hour | \$3.90 per hour |
| | \$28.00 per day | \$30.00 per day |
| | \$125.00 per week | \$130.00 per week |
| Pioneer Early Learning Centre – Fees | \$3.60 per hour | \$3.90 per hour |
| Community and Recreation - Recreation | | |
| SPORTS GROUNDS – ASSOCIATION & CLUBS | | |
| Ground Markings | \$80.00 | \$82.00 |
| Hockey, Rugby, League, Soccer | | |
| Tournaments – daily charge per ground | \$33.00 | \$34.00 |
| Softball | | |
| Tournaments – per Diamond per Day | \$33.00 | \$34.00 |
| Cricket | | |
| Grass Prepared – Season | \$985.00 | \$1,010.00 |
| Junior/Secondary School Prepared Wicket | \$492.00 | \$504.00 |
| Daily Hire – Club prepared/artificial | \$33.00 | \$34.00 |
| Artificial – Council Owned – Season | \$425.00 | \$435.00 |
| Hagley Park Wickets – CCC Prepared Rep Matches | \$72.50 | \$74.00 |

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|---|----------|----------|
| Casual Hires – Not Affiliated Clubs | | |
| Hockey, Rugby, League, Soccer | \$72.50 | \$75.00 |
| Touch | \$36.00 | \$37.00 |
| Softball | \$72.50 | \$75.00 |
| Cricket – Prepared Wicket | \$88.00 | \$90.00 |
| Daily Hire – Club Prepared – Plus Payment to Club | \$33.00 | \$34.00 |
| Artificial Wicket | \$33.00 | \$34.00 |
| Samoan Cricket | \$33.00 | \$34.00 |
| Korfball | \$33.00 | \$34.00 |
| Athletics | | |
| Training Track Season | \$323.00 | \$330.00 |
| Athletic Meetings (Hansens Park) | \$46.50 | \$47.50 |
| Fun Runs | | |
| Sponsored Commercial Runs | \$151.00 | \$155.00 |
| Club Runs – Hagley Park – Per Day | 41.50 | \$42.50 |
| Band and Marching Practice | \$151.00 | \$155.00 |
| Ribbon Parades | \$72.50 | \$75.00 |
| Bottle Lake Forest Park | | |
| Mountain Bike Events – 1 Off | \$41.50 | \$42.50 |
| Mountain Bike Events – Series | \$83.00 | \$85.00 |
| Fun Runs/Orienteering – per day | \$41.50 | \$42.50 |
| MISCELLANEOUS | | |
| Picnics – General Public | | |
| Large Groups – 300 people plus bond (new fee) | | \$200.00 |
| SWIMMING POOLS | | |
| Queen Elizabeth II Park | | |

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|--|---|--|
| Multisensory Facility | | |
| Child Combo – Southern Centre Session plus QEII Swim | | \$5.00 |
| Adult Combo – Southern Centre Session plus QEII Swim | | \$7.00 |
| RAWHITI GOLF COURSE (as from 1/1/2005) | | |
| Round Fees (No discount) | | |
| 18 holes Weekends/Stats | \$16.00 | \$17.00 |
| 18 holes (Mon – Fri) | \$13.00 | \$14.00 |
| 9 holes | \$11.00 | \$12.00 |
| Round Fees (Discounts) | | |
| Concession Card (x 5) | \$55.00 | \$60.00 |
| Concession Card (x 10) | \$100.00 | \$115.00 |
| City Transport - Parking | | |
| OFF-STREET PARKING | | |
| Lichfield Street Car Park | | |
| Basic Charge | First Hour free, 70c per half hour part thereof thereafter | First Hour free, \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Reserved Parking | \$20.00 to \$40.00 per week | \$87.00 to \$172.00 per month |
| Tuam Street Car Park | | |
| Basic Charge | 70c per half hour or part thereof | \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Manchester Street Car Park | | |
| Basic Charge | First Hour free, 70c per half hour or part thereof thereafter | First Hour free, \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Reserved Parking | \$15.00 to \$25.00 per week | \$69.00 to \$112.50 per month |

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|---|---|--|
| <i>Oxford Terrace Car Park</i> | | |
| Basic Charge | 70c per half hour or part thereof | \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Reserved Parking | \$27.50 to \$59.00 per week | \$137.00 to \$191.00 per month |
| <i>Kilmore Street Car Park</i> | | |
| Basic Charge | 70c per half hour or part thereof | \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Reserved Parking | \$25.00 to \$35.00 per week | \$93.95 to \$127.00 per month |
| <i>Farmers Car Park</i> | | |
| Basic Charge | First hour free, 70c per half hour or part thereof thereafter | First hour free, \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |
| Reserved Parking | Up to \$55.00 per week | Up to \$129.00 per month |
| <i>Hospital Car Parking</i> | | |
| Basic Charge | Up to 70c per half hour | Up to \$1.00 per half hour |
| <i>Rolleston Avenue Car Park</i> | | |
| Reserved Parking | \$20.00 to \$30.00 per week | Up to \$99.00 per month |
| <i>Downs Estate Car Park</i> | | |
| Reserved Parking | Up to \$20.00 per week | Up to \$72.00 per month |
| <i>The Crossing Car Park</i> | | |
| Basic Charge | First hour free, 70c per half hour or part thereof thereafter | First hour free, \$1.00 per half hour or part thereof thereafter |
| Reserved Parking | \$19.50 to \$50.00 per week | Up to \$207.00 per month |
| <i>Art Gallery Car Park</i> | | |
| Basic Charge | 70c per half hour | \$1.00 per half hour or part thereof thereafter |
| Early Bird | Up to \$7.00 | Up to \$8.00 |

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|---|--|--|
| Reserved Parking | \$45.00 to \$55.00 per week | Up to \$270.00 per month |
| City Transport - Streets | | |
| Trenches | | |
| Intersections Trenching | | \$112.50 |
| Structures on Streets and Application Fees | | |
| Retaining walls for driveways, parking platforms etc | \$300.00 | \$375.00 |
| Preparation/Transfer of lease Document | \$100.00 | \$150.00 |
| Street Site Renewals | | |
| Garage Sites | \$90 per Single, \$180 per Double | \$100 per Single, \$200 per Double |
| City Water and Waste | | |
| WATER SUPPLY | | |
| Supply of Water | | |
| Water Consumption Charges (Charges as an excess targeted rate under section 19 of the Local Government (Rating) Act 2002 to other than private residential consumers) | Pre-paid allowance based on one cubic metre for every 27c of water rate levied. With a minimum of 255m ² | Pre-paid allowance based on one cubic metre for every 38c of water rate levied. With a minimum of 255m ² |
| | Water used above allowance charged at 33c per m ² | Water used above allowance charged at 38c per m ² |
| | Consumers not paying a water rate 33c per m ² Flat | Consumers not paying a water rate 38c per m ² Flat |
| WASTEWATER | | |
| Trade Wastes | | |
| Annual Charges - for flow rate up to 5m ³ /day | Varies from \$150.88 pa to \$455.55 pa | Varies from \$177.55 pa to \$542.00 pa |
| Quarterly Charges – for flow rate over 5m ³ /day | | |
| Volume | \$0.40399/m ³ | \$0.42255/m ³ |
| Suspended Solids | \$0.28384/kg | \$0.31838/kg |
| BOD | \$0.21082/kg | \$0.22444/kg |
| SOLID WASTE | | |
| General Refuse | | |

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|---|----------------|----------------|
| General Refuse (Refuse Stations and Landfill) | \$97.00/tonne | \$99.25/tonne |
| Landfill Direct | | |
| General Refuse | \$97.00/tonne | \$99.25/tonne |
| Special and Treated Hazardous Waste (01/02 included in General Waste) | \$119.50/tonne | \$121.75/tonne |
| Green Waste | | |
| Organic Waste | \$58.20/tonne | \$59.50/tonne |

| Environmental Services | | |
|---|---|---|
| RESOURCE CONSENTS | | |
| Proposed Fees: Pursuant to Section 36 of the Resource Management Act | | |
| Additional processing. All staff time will be charged at the hourly rate established by the formula | Hourly rate determined by Officer's salary x 2 + GST 1350 hours | Hourly rate determined by Officer's remuneration x 2 + GST 1267.5 hours |
| For any limited notification application or any application required to be publicly notified (including any requirement for a Designation or Heritage Order and requests for Plan Changes). | \$1,200 minimum fee for notified applications \$800 minimum fee for limited notified applications (Paid upon Lodgement) | \$3,000 minimum fee for notified applications \$1,500 minimum fee for limited notified applications (Paid upon Lodgement) |
| Cost of preparing officer reports | Hourly rate determined by Officer's salary x 2 + GST 1350 hours | Hourly rate determined by Officer's remuneration x 2 + GST 1267.5 hours |
| Cost of Officers attending the hearing | Hourly rate determined by Officer's salary x 2 + GST 1350 hours | Hourly rate determined by Officer's remuneration x 2 + GST 1267.5 hours |
| Miscellaneous | | |
| Admin Fee: Co-ordination Colour Prints | New 2004/05 | Co-ord \$10.00 |
| SUBDIVISION APPLICATIONS | | |
| Category 1 | | |
| Boundary adjustments, rights of way, amalgamations, Fee simple of 3 additional allotments or less, Unit Titles/Cross Lease of 5 units/flats or less Controlled Activity (minimum fee) | \$550.00 | \$600.00 |

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| Discretionary and non-complying activity (minimum fee) | \$850.00 | \$900.00 |
| Additional fees for Category 1 | | |
| Where in the circumstances the minimum fee is exceeded, the Council will reserve the right to charge an additional Fee at the Scheduled hourly rate | Scheduled hourly rate - \$80/hour | Scheduled hourly rate - \$90/hour |
| Category 3 | | |
| Additional fees for Category 2 and 3 | | |
| The schedules for these categories are to be regarded as a minimum fee. The final fee will be assessed at the time of request for Section 224 RMA Certificates and will be based on actual officers time by the scheduled hourly rate | Scheduled hourly rate - \$80/hour | Scheduled hourly rate - \$90/hour |
| Notified Applications | | |
| Minimum Fee | \$1,200 | \$3,000 |
| If hearing necessary | plus additional fees as per other resource consent | plus additional fees as per other resource consent |
| Bonding Fees | | |
| (a) Works - Investigation and administration of bond | \$275.00 | \$300.00 |
| - Engineering clearance | \$160.00 | \$180.00 |
| Where additional inspections are required, additional fees will be charged at the scheduled hourly rate | Scheduled hourly rate \$80/hour | Scheduled hourly rate \$90/hour |
| CITY PLAN | | |
| Proposed Fees | | |
| All "Staff time" will be charged at the hourly rate established by formula | Hourly rate determined by Officer's salary x 2 + GST 1350 hours | Hourly rate determined by Officer's remuneration x 2 + GST 1267.5 hours |
| ENVIRONMENTAL EFFECTS & SALE OF LIQUOR | | |
| Gambling | | |
| Application fee under the Gambling & TAB Venue Policy | | \$150.00 |
| Offensive Trades Licences | | |
| (i) Annual Premise Registration | \$133.03 | \$225.00 |

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| (ii) New Application (incl Annual Registration if granted) | \$277.96 | \$395.00 |
| (iii) Change of ownership | \$39.52 | \$80.00 |
| BUILDING CONTROL | | |
| <i>Prepaid Fees</i> | | |
| Solid Fuel and Liquid Fuel Heater | \$110.00 | \$140.00 |
| Accessory Buildings (Residential use only): | | |
| - Non Habitable | \$206.00 | \$249.00 |
| - Habitable/No Reticulation | \$258.00 | \$307.00 |
| - Habitable/With Reticulation | \$361.00 | \$424.00 |
| Garage and Garage Workshops (Residential only): | | |
| - Single < 25 square metres | \$258.00 | \$307.00 |
| Swimming Pool Fence | \$110.00 | \$170.00 |
| Plumbing and Drainage Alterations for Single Dwelling only | \$110.00 | \$165.00 |
| Residential Demolition - Single Dwelling | \$110.00 | \$135.00 |
| Minor Internal Alterations - Residential | \$198.00 | \$224.00 |
| <i>Building Consent Applications</i> | | |
| Minimum fee (paid upon lodgement) | | \$400.00 minimum fee |
| Accept and Issue Fee | | |
| - Additions - Minor Works < \$10,000 | \$90.00 | \$110.00 |
| - Additions 10,000 - 50,000 | \$110.00 | \$130.00 |
| - Additions > 50,000 | \$115.00 | \$135.00 |
| - Dwellings | \$125.00 | \$145.00 |
| - Apartments | \$135.00 | \$155.00 |
| - Commercial/Industrial | \$135.00 | \$155.00 |
| <i>Annual Building Warrants of Fitness</i> | | |
| Annual fee for administering a Warrant of Fitness | New 2004/05 | \$54.00 |

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| Other Fees | | | |
| Document storage fee for consents issued by other Building Consent Authorities | | New 04/05 | \$50.00 |
| Building Consent List (monthly publication) | | \$11.00/copy | \$16.00/copy |
| Greenspace | | | |
| CEMETERIES | | | |
| Plot Purchases | | | |
| Child's plot | .76m x 1.50m | \$210.00 | \$216.00 |
| Ashes Plot | .76m x 1.37m | \$110.00 | \$113.00 |
| Ashes Beam | .76m x 1.37m | \$221.00 | \$227.00 |
| Full size plot | 1.22m x 2.74m | \$626.00 | \$643.00 |
| Side x Side | 2.44m x 2.74m | \$1,253.00 | \$1,286.00 |
| Plot Maintenance Fee | Full sized plot | \$107.00 | \$110.00 |
| | Ashes plot | \$32.00 | \$33.00 |
| Burial Fees | | | |
| Birth -1 Year | | \$110.00 | \$113.00 |
| 2 Years - 9 Years | | \$221.00 | \$227.00 |
| 10 Years and Over | Single Depth | \$475.00 | \$488.00 |
| | Double Depth | \$615.00 | \$631.00 |
| | Triple Depth | \$721.00 | \$740.00 |
| Ashes (burial) | Attended | \$88.00 | \$90.00 |
| | Unattended | \$36.00 | \$37.00 |
| Burials | Public Holiday | \$360.00 | \$370.00 |
| | Saturdays | \$360.00 | \$370.00 |
| Poor & Destitute | | \$61.00 | \$63.00 |
| Disinterment | Over 12 months | \$543.00 | \$557.00 |
| | Within 12 months | \$881.00 | \$904.00 |

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|-----------------------------|------------------|----------|----------|
| Reinterment | Over 12 months | \$543.00 | \$557.00 |
| | Within 12 months | \$881.00 | \$904.00 |
| Use of lowering device | | \$61.00 | \$63.00 |
| Less than 6 hours notice | | \$161.00 | \$165.00 |
| Burials after 5.00 pm | | \$161.00 | \$165.00 |
| Ashes Interment on Saturday | | \$109.00 | \$112.00 |
| Memorial Work | | | |
| New plots | | \$43.00 | \$44.00 |
| Renovating work | | \$22.00 | \$23.00 |

