#### **Community Board Funded Projects**

Community boards are each authorised to approve up to \$390,000 for projects in their respective parts of the City. The projects which have been approved by each Community Board for the 2004/05 financial year are set out in the table below.

SHIRLEY/PAPANUI COMMUNITY BOARD	Funds Allocated
Discretionary Funds - held for allocation during year.	44,000
${\bf Strengthening\ Communities\ Action\ Plan\ (SCAP)-held\ for\ allocation\ during\ year.}$	18,000
Community Advocacy Team (Shirley/Papanui)	
Belfast Community Network Inc	10,000
Belfast Community Pool - Grant.	5,000
Christchurch North Citizens Advice Bureau - Grant	5,000
Acheson Av	6,000
Heritage Awards	5,000
Neighbourhood Week	6,000
Styx Living Laboratory Trust - Grant	10,000
Youth Development Scheme	12,000
Community Services Team	
Belfast Youth Worker	10,000
Delta Community Support Trust	10,000
Glenmoor After School Programme (GASP)	10,000
Neighbourhood Trust	5,000
Out School Care & Recreation - programme funding	50,000
Papanui Community Needs Research	10,000
Papanui Youth Co-ordinator	10,000

Edgeware Village Shops - seating	4,00
East Papanui NIP /Living Streets - seating	4,00
Urban Design and Heritage Team	
Styx Mill Conservation Reserve - Continuation of upgrading facilities in the Reserve	15,00
Redwood Park - garden park	5,00
Paddington Reserve - Volleyball	6,00
Parks and Open Spaces	
Papanui Community Facility	8,00
Facilities and Assets	
Youth (14-18 years) Recreation Projects	21,00
Tweenager Recreation Programmes	12,00
Programmes for People with Disabilities	3,00
Older Adults Recreation Fund	5,00
Community Events - grants	26,00
Recreation & Arts Team	
Youth Forever Club	5,00
Youth 4 Youth - Projects.	5,00
Te Ropu Tamahine - Girls Club at Northcote School	8,00
Te Ora Hou - Youth Projects.	10,00
St Matthews Anglican Parish of St Albans - Youth Workers	5,00
Shirley Primary School Counsellor	8,00
Shirley Community Trust	10,00
Pukapuka Group	4,00

RICCARTON/WIGRAM COMMUNITY BOARD	
Discretionary Funds - held for allocation during year.	41,000
Environment Cttee - held for allocation during year.	40,000
Transport/Roading Cttee - held for allocation during year.	15,000
Community Advocacy Team (Riccarton/Wigram)	
Community Initiatives Fund	25,000
Community/Youth Service Awards	7,500
Neighbourhood Week	4,000
Resident Group - project funding	2,000
Youth Initiatives	35,000
Community Services Team	
After School Programmes - funding	10,000
Broomfield Hei Hei Community Projects - grant	15,000
Canterbury Fijian Social Services Trust - grant	8,000
Community Development Fund	10,000
Maori Community Development Worker	15,000
Riccarton Youth Workers	20,000
Recreation & Arts Team	
Community Events	23,000
Elder Recreation Programmes	10,000
Holiday Programmes	24,500
Teenage Rage Camps	5,000
Youth Recreation - holiday programmes	5,000
Parks and Open Spaces	
Auburn Reserve - opening frontage	2,000

Hillary/Roche Reserve - extension	15,000
Ilam Stream - restoration	10,000
Racecourse Road waterway reserve - design	3,000
Steadman Road - landscape plan	5,000
Upper Riccarton Domain - design	15,000
Wigram Village Green - irrigation	5,000
Wycola Park - development	20,000
Total Riccarton/Wigram Project Funding Allocations	390,000

HAGLEY/FERRYMEAD COMMUNITY BOARD	
Discretionary Funds - held for allocation during year	20,600
Community Advocacy Team (Hagley/Ferrymead)	
Community Board "Communication in Community" - Funding for communication with the community	5,000
Garden Pride Awards - Funding for the Awards	2,000
Volunteer Library Grants - For Redcliffs, Woolston and Heathcote Libraries	3,300
Community Services Team	
Avebury House - Operational Support costs	5,000
Bromley After School Programme - Funds to ensure continuation of the programme.	27,000
Bromley Community Development Worker - Salary Subsidy	20,000
Community Development Fund - Fund top up	15,500
Community Events and Special Days Fund - Project Funding	15,000
Diverse Youth Café - Strengthening Community activities-operational costs	20,000
L.Y.F.E. Festival - Funds to ensure continuation of the programme.	15,000
Linwood After School Programme - Funds to ensure continuation of the programme.	26,000

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Total Hagley/Ferrymead Project Funding Allocations	390,000
Whitmore Street - Pedestrian Island	6,000
Waltham Overbridge - Enhancement	5,000
Gateway Treatment - On Main Road	15,000
Entranceway Treatment - Richmond	15,000
Entranceway Treatment - Ferrymead	5,000
Streets and Transport	
Te Whare Roimata - Community Garden Coordinator	25,000
Skateboard Facility - For Sumner/Redcliffs	15,000
Parks and Open Spaces	
Youth Worker - Salary Subsidy	30,000
Te Ropu Tamariki - Funds to ensure continuation of the programme.	10,000
SOSCARS - Funds to ensure continuation of the programme.	10,000
Sculpture Purchase - 'Joy of Eternal Spring'	20,000
Richmond Holiday Programme - Funds to ensure continuation of the programme.	4,800
Phillipstown Holiday Programme - Funds to ensure continuation of the programme.	5,000
Older Adults' Programme - Funds to ensure continuation of the programme.	5,000
Older Adults - Strengthening Community activities-research outcomes	20,000
Linwood Youth Holiday Programme - Funds to ensure continuation of the programme.	9,800
Linwood Holiday Programme - Funds to ensure continuation of the programme.	15,000

FENDALTON/WAIMAIRI COMMUNITY BOARD	
Discretionary Funds - Held for allocation during year	60,000
Strengthening Communities Action Plan - Held for allocation during year	40,000

Community Advocacy Team (Fendalton/Waimairi)	
Community Support Initiatives - Funding for unspecified initiatives	13,000
Memorial Avenue - Re-location of War Memorials	8,000
Community Celebration Events - Various including Neighbourhood Week	5,500
Orana Park - Grant for New Footpaths (Year 3)	10,000
School Environment/Public Access Enhancement - Enhancement for schools access/environment	11,000
Community Services Team	
Bishopdale YMCA - Ethnic Communities Support Programme	1,700
Bryndwr Churches Community Support Society	2,300
Community Development Fund - Funding top up	25,000
Community Liaison Meetings - Meeting expenses	2,500
Community Trusts Initiatives	3,000
Community Volunteer Centre	3,000
Community Workers - Salary Subsidy	40,000
Ethnic Groups Support	3,000
North West Mentoring Trust - Grant	5,500
Out of School Care Programmes - Funds to ensure continuation of the programme.	5,000
Te Ropu Tamariki - Operating Grant	8,000
Recreation & Arts Team	
Art Beat	5,000
Art in Public Places	15,000
Culture Galore	9,000
Family and Childrens' Camps	3,000
Get Crafty	1,500

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Kydz Day Out	3,000
Let's Go	5,000
Live Wires	5,000
Older Adults Leisure Club	4,000
Youth Event	6,000
Parks and Open Spaces	
Avice Hill Reserve - Development	8,000
Burnside Park - Outdoor facilities for Waimairi Lions Club	3,000
Burnside Park - Drinking fountain and Boag Family commemoration	7,000
Coloured plantings at selected sites - continuation of existing programme	10,000
Ilam Stream - Restoration (NOTIS)	10,000
Jellie Park - Various projects	5,000
Millbrook Reserve - Enhancement	10,000
Parks Furniture - Benches and tables in selected parks	8,000
Tree Projects - New trees in public open spaces	20,000
Westgrove Reserve - Landscape Enhancement	6,000
Total Fendalton/Waimairi Project Funding Allocations	390,000

SPREYDON/HEATHCOTE COMMUNITY BOARD	
Discretionary Funds - Held for allocation during year	53,225
Strengthening Communities Action Plan - Held for allocation during year	40,000
Community Advocacy Team (Spreydon/Heatcote)	
Christmas lights - Hanging & repairs -	1,000
Christmas lights - Barrington	650
Christmas lights - Cashmere Road	500

Christmas lights - Church Square	650
Community/Youth Service Awards - Project costs	1,500
Garden Pride Awards - Project costs	1,000
Heritage Week Walk & Talk - Fund for projects in Spreydon/Heathcote Wards	520
Hillmorton Hospital site - Investigate site as a potential Heritage area	2,000
Neighbourhood Week - To promote activities during Neighbourhood Week 2004	5,000
Newsletters and information	7,000
South ChCh Library/Beckenham Service Centre - Uplighting on trees (3 x \$1,500 each plus installation)	5,000
Youth Development Fund	5,000
Community Services Team	
Addington.net - Lease of premises	12,550
After School Programmes - Funds to ensure continuation of the programmes.	35,000
Cross Over Trust - Salary subsidy of worker for one of four Manaakitanga Clubs	4,250
Development of Community Organisations - Upskilling/development of committees	10,000
Family & Community Development Worker - Salary subsidy	35,000
Kingdom Resources - First Step course subsidy	5,000
Spreydon Youth Community - Salary/operating subsidy for mentoring programme	11,900
St Martins Youth Centre - Salary subsidy for youth worker	5,304
St Martins Youth Centre - Youth mentoring scheme	2,176
St Martins Youth Centre - Youth music initiative	1,275
St Nicholas Youth Trust - Salary for mentoring programme	5,950
Strickland Street Community Gardens - Contribution to co-ordinator's salary and vehicle expenses	15,000
Sydenham Community Development Worker - Salary subsidy	10,000
Waltham Community Cottage - Salary subsidy	15,000

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Waltham Youth Trust - Operating/training subsidy for the Get Real Programme	4,250
Recreation & Arts Team	
Centennial Park Event - Project cost	4,000
Community Events - small - Project cost	3,000
Cross Over Trust Recreation Programme - Activity subsidy	2,800
Hoon Hay Children's Programmes - Staff subsidy (Managed by Rowley OSCAR)	6,700
Hoon Hay Community Fiesta - Project cost	8,000
Older Adults Recreation Fund - To encourage older adults participation in community events	5,000
SHARP (Spreydon Holiday/After School Rec. Prog.) - Salary subsidy	5,000
Spreydon Youth Community - Staff and volunteer subsidy	6,000
St Martins River Day - Project cost	3,500
St Martins Youth Trust - Activity costs	1,600
Waltham Youth Trust - Activity costs	4,000
Waltham Youth Trust camps - Staff/project subsidy	4,000
Parks and Open Spaces	
Addington Cemetery - Ongoing development through installation of pergolas	15,000
Hoon Hay Park - Extension of half court to full court	20,000
Hoon Hay Park - Picnic tables & chairs	5,000
Streets and Transport	
Speed check trailer - Hire costs	700
Total Spreydon/Heathcote Project Funding Allocations	390,000

BURWOOD/PEGASUS COMMUNITY BOARD	
Discretionary Funds - Held for allocation during year	6,056

Community Advocacy Team (Burwood/Pegasus)	
Bexley Wetland Trust - To assist with the installation of seating.	1,000
Burwood/Pegasus Community Watch - To assist with running of car used for patrols.	6,000
Community Garden, Rawhiti Domain - Setup costs /Salary subsidy	10,000
Neighbourhood Week - To promote activities during Neighbourhood Week 2004	1,000
New Brighton Gallery - To assist with costs of community art gallery.	10,000
New Brighton Historical Group - Operational costs/Heritage Week specific events/projects.	2,500
Parklands Community Pottery Room - Repayment of loan to construct pottery room.	2,54
Project Employment/Environmental Enhancement - To assist with salary and operational costs of programme.	8,000
Youth Development Fund - Fund for the personal development of young individuals.	5,00
Community Services Team	
Ambrosia Empowerment Trust - Salary subsidy for Community Worker.	10,000
Ambrosia Empowerment Trust - To assist with budgeting service.	10,000
Aranui Community Renewal - Salary subsidy for Community Co-ordinator	25,000
Burwood Day Care Centre for the Elderly - Salary subsidy for Co-ordinator	5,00
Community Connection Nga Ngaru Trust - To assist with school lunch project.	7,00
Community Response Assistance Fund - Fund for new projects or 'emergency' situations.	5,000
Crossroads with a Future Trust - For Depot Youth Centre/Real Wreck Creation/Social worker.	5,000
Dallington Community Cottage Trust - Assistance for community development services at centre.	9,20
Homemade Partnership Trust - Salary subsidy for Manager	10,000
New Brighton Joint Youth Committee - Salary subsidy worker for after school/holiday programmes.	2,50
New Brighton Police Youth Trust, Project Pegasus - Salary subsidy of youth worker.	10,000

Out of School Programme Support. Funding for various out of school programmes	32.000
Out of School Programme Support - Funding for various out of school programmes.	. ,
SeniorNet New Brighton - To assist with computer equipment and training courses.	4,000
St Andrews House Community Trust - Salary subsidy	20,000
Te Kupenga O Aranui - Salary subsidy	20,000
Te Ora Hou Aranui - To assist with weekly youth club.	3,000
Te Ropu Tamariki - To assist with after school clubs.	8,000
Wainoni/Avonside Community Services - To assist with programmes for over 50's.	8,000
Youth Alive Trust, New Brighton - To assist with Safer Streets programme.	8,000
Recreation & Arts Team	
Beach Blast - Event for families with beach activities.	1,500
Christmas Events - Community Christmas events.	4,000
Family Fishing Day - Event for families to participate in fishing.	2,000
Holiday Programmes Subsidy - Contribution to holiday programmes for children.	20,000
New Brighton Project - To assist with social, cultural and recreational events.	8,000
Older Adults Programmes - For activities for older adults.	2,000
Parklands Residents' Association Youth Trust - To assist with Energisers youth programme.	10,000
Parklands/Queenspark Youth Project - Events/programmes/operating subsidy for committee.	5,000
Physical Sport and Recreation Fund - Fund for assisting local sport and recreation groups.	30,000
Samoan Independence Day - Contribution to cultural event.	1,000
Skatejam Youth Event in Parklands - Event for youth.	3,500
Te Pani Trust - Contribution to seaside family arts event.	1,000
Volunteer Holiday Programme Leaders Training Subsidy - For training of volunteers on holiday programmes.	2,000
World Buskers Festival in New Brighton - Extension of festival to New Brighton.	9,000

Youth Event at QEII - Event for youth.	1,000
Youth Holiday Programmes - For holiday programmes for the 10-14 age group.	6,000
Parks and Open Spaces	
Arbor Day - School and community plantings.	1,500
Ashton Reserve - Installation of a drinking fountain.	1,500
Community Pride Garden Awards - Annual garden award scheme.	1,000
Horseshoe Lake Reserve - Restoration of island.	2,000
Jack Hinton Reserve - Installation of a plaque and landscaping.	10,000
New Brighton Foreshore - Worker to clean up Pier and foreshore area.	3,000
South New Brighton Park - Installation of an orientation board.	2,500
Southshore Spit - Installation of signage on godwits.	1,000
Travis Wetland - Installation of fish ladders into wetland.	500
Travis Wetland - Installation of bird nesting boxes and roosting trees.	1,500
Streets and Transport	
Speed check trailer - Hire costs	700
Facilities and Assets	
North New Brighton Community Centre - Subsidy for kitchen upgrade part of building refurbishment.	5,000
Total Burwood/Pegasus Project Funding Allocations	390,000

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