

14. 5. 2009

**REPORT BY THE CHAIRPERSONS OF THE
AKAROA/WAIREWA AND THE LYTTTELTON/MT HERBERT
COMMUNITY BOARDS
21 APRIL 2009**

PART A - MATTERS REQUIRING A COUNCIL DECISION

1. SPARC RURAL TRAVEL FUND FOR BANKS PENINSULA WARD



General Manager responsible:	General Manager Community Services, DDI: 941-8607
Officer responsible:	Recreation and Sport Unit Manager
Author:	Martin McGregor, Sports Liaison Advisor

PURPOSE OF REPORT

1. The purpose of this report is for the Council to consider a recommendation from the Akaroa/Wairewa and Lyttelton/Mt Herbert Community Boards on the division of the funds from the 2008/09 SPARC Rural Travel Fund within the Banks Peninsula ward.

EXECUTIVE SUMMARY

2. SPARC Rural Travel Funds are provided to encourage participation in sport by young people living in rural communities. It is open to rural sports clubs and rural school teams in areas that have less than 10 people/km². The fund is for young people aged between 5-19 years who require subsidies to assist with transport expenses to local sporting competitions. The fund is not available for travelling to regional or national events. A school club team is defined as one participating in regular local sport competitions in weekends, excluding inter-school and intra-school competitions during school time. A sports club is defined as participating in organised, regular sport competition through membership outside of school time. 'Local' for Peninsula young people means travelling to other sub-unions such as Ellesmere, Waihora, Lincoln, and further afield to participate in regular competitions.
3. For the 2008/09 funding round SPARC have allocated \$9,500 (ex GST) for the Banks Peninsula ward. The allocation is based on a population density formula for areas with less than ten people per square kilometre and therefore excludes Lyttelton and Governors Bay. There was a small amount carried over from last year of \$355.
4. Five per cent of funds may be allocated to advertising. Two advertisements were placed, in the Akaroa Mail and one in the Bay Harbour News, for a total cost of \$783. This means there is a total of \$9,072 for distribution. All past applicants and the local schools have been mailed the funding application guidelines.

FINANCIAL IMPLICATIONS

5. The total amount available to distribute is \$9,072. The total amount of funds requested is \$12,000.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. The funding has been provided to the Christchurch City Council from SPARC and is aligned to the Council's community grants scheme.

LEGAL CONSIDERATIONS

7. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. This funding assists the Council to meet the community outcomes of Recreation Leisure in the 2006/2016 LTCCP by "giving everybody the opportunity to participate in sport and physical activity...."

1 Cont'd

ALIGNMENT WITH STRATEGIES

9. Applications align with the Physical Recreation and Sport Strategy 2002, objective 4.1 "Sports clubs and associations are meeting the needs of the public."

CONSULTATION FULFILMENT

10. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Council approve the staff recommendations, contained in the **attached** matrix, for disbursement of the SPARC Rural Travel Fund for 2008/09.

BOARD CONSIDERATION

Members agreed that as the Mt Herbert Under 20 Trust was a relatively new club it may require more help financially. It was therefore agreed that the \$39.00 allocated to the Diamond Harbour Rugby Football Club as stated in the staff report be reallocated to the Mt Herbert Under 20 Trust.

BOARD RECOMMENDATION

The Boards **decided** to recommend the following allocations for disbursement of the SPARC Rural Travel Fund for 2008/09:

Recipient	Staff recommendation	Board's recommendation	Project
Akaroa Area School	\$1,500	\$1,500	To assist with after school travel costs or weekend team competitions in the local area, plus travel to competitions in Christchurch and the Canterbury area.
Diamond Harbour Rugby Football Club	\$2,535	\$2,496	To assist with the cost of transport for junior club teams to attend away games in Ellesmere area and to transport players from outside Diamond Harbour for practices.
Banks Peninsula Rugby Football Club	\$4,000	\$4,000	To assist with providing buses for U18 and U16 teams and to assist with travel expenses of car pooling to training and competitions.
Mt Herbert Under 20 Trust Board member Paula Smith declared an interest in the Mt Herbert Under 20 Trust and took no part in the discussion on that application and did not vote on the resolution.	\$1,037	\$1,076	To assist travel for a coach and players for two new Soccer Teams to travel to Halswell for competition.
TOTAL		\$9,072	

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SPARC Rural Travel Funding Applications 2008/2009 BANKS PENINSULA WARD of the CHRISTCHURCH CITY COUNCIL

Total Pax = 248

Total Funds = \$9072

The balance of funds after Akaroa School Grant (\$7572) was divided amongst the remaining applicants on a per capita basis of \$7572 / 182 = \$41.60 p/p

Note: Banks Peninsula Rugby Club would receive more than their request when applying the per capita formula. Excess (\$78) divided amongst the remaining clubs (\$39 each)

Name, of group applying	Amount requested	Amount allocated last funding round(\$)	Distance travelled for competitions (km)	Purpose of travel grant	Number of members in organisation	Number of members Aged 5-19 yrs	Staff Recommendation
Akaroa Area School	\$1,500	\$1,092.26	Up to 150 kms (return each trip)	To assist with after school-travel costs or weekend team competitions the local area, plus travel to competitions in Christchurch and the Canterbury area.	133	66	\$1,500 (As requested)
Diamond Harbour Rugby Football Club	\$3,500	\$2,000	Up to 100 kms (return)	To assist with the cost of transport for junior club teams to attend away games in Ellesmere area and to transport players from outside Diamond Harbour for practices.	100	60	\$2,535 (60 x \$41.60 +\$39)
Banks Peninsula Rugby Football Club	\$4,000	\$3,000	Up to 150 kms (return) each trip	To assist with providing buses for U18 & U16 teams. To assist with travel expenses of car pooling to training & competitions.	135	98	\$4,000 (As requested)
Mt. Herbert Under 20 Trust	\$3,000	Did not apply	100 kms (return)	To assist travel for a coach and players for two new Soccer teams to travel to Halswell for Competition.		24	\$1,037 (24 x \$41.60 + \$39)