

## 5. ANNUAL PLAN SUBMISSIONS

<b>General Manager responsible:</b>	General Manager Regulation and Democracy Services, DDI 941-8462
<b>Officer responsible:</b>	Democracy Services Manager
<b>Author:</b>	Council Secretary

### PURPOSE OF REPORT

1. The purpose of the report is to provide:
  - (a) an overview summary; and
  - (b) a series of brief staff commentson the submissions received on the 2008/09 Draft Annual Plan and the Draft 2008 Amendments to the LTCCP 2006-16. The report also provides recommendations from the Mayor for the Council to approve.
2. A separate report has been provided on the Special Consultative Procedure (SCP) Variation of the City Mall Special Order and Extension to the Tram Route.

### EXECUTIVE SUMMARY

3. **Attached** are brief high level comments by staff on the submissions received on the 2008/09 Draft Annual Plan, the Draft 2008 Amendments to the LTCCP 2006-16. There is one table per volume of submissions (seven in total) and they should be read in conjunction with the coloured volumes of submissions. Also **attached** is an overview summary of the submissions received.
4. Where appropriate staff submissions have been given on individual submissions. In some cases you will see that 'no comments required' is listed next to a submission number. This is either because the submitter is in agreement with what is proposed, or is not in agreement but the submitter does not provide suggestions or alternatives on which staff can comment.
5. The tables also contain recommendations from the Mayor on all submissions received for the Council to consider and decide whether to adopt.

### FINANCIAL IMPLICATIONS

6. Financial implications of the recommendations will be addressed in the separate report by the General Manager Corporate Services.

### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes.

### LEGAL CONSIDERATIONS

8. There are no legal considerations.

### Have you considered the legal implications of the issue under consideration?

9. Yes.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Yes.

### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. Yes

**ALIGNMENT WITH STRATEGIES**

12. Yes.

**Do the recommendations align with the Council's strategies?**

13. Yes.

**CONSULTATION FULFILMENT**

14. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Council:

- (a) Receive the information.
- (b) Adopt the recommendations contained in the attached tables.