

14. LYTTTELTON/MT HERBERT RESERVES DISCRETIONARY FUNDING 2006/07 – PROPOSALS FOR UNALLOCATED FUNDING

The Board considered a report from the Parks and Waterways Area Advocate proposing possible projects for the allocation of the Board's 2006/07 reserves funding of \$20,000.

The Board **resolved** to allocate its \$20,000 of reserves funding for 2006/07 to the following projects:

- Lyttelton Recreation Ground Drinking Fountain - \$7,000
- Dr Upham Clock Replacement Seat - \$3,000
- Pony Point Seating and Picnic Tables - \$5,000
- Planting Projects (e.g. signal box site, Stoddart Reserve, car park area of cemetery, Lyttelton cemetery) - \$5,000

The Board also noted that the question of the continuation or otherwise of this funding in future budgets be covered in the Board's submission on the Council's 2007/08 Draft Annual Plan.